



Legislation Text

File #: AB2024-180, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2024 Whatcom County Budget, request no. 5 in the amount of \$9,827,008

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #5 requests funding from the General Fund:

1. To appropriate \$33,971 in Executive to fund purchase of X-Ray machine for ME office from grant proceeds.
2. To appropriate \$79,382 in Executive to fund Department of Commerce, CDBG Microenterprise Assistance from grant proceeds.
3. To appropriate \$77,409 in Executive to fund Department of Commerce, CDBG Housing Rehab grant.
4. To appropriate \$191,190 in Executive to fund Deputy Executive.
5. To appropriate \$152,532 in Planning and Development Services to fund replacement senior planner position.
6. To record \$105,000 in Health to fund LHJ Covid-19 grant.
7. To reappropriate closed Health position funding; Net zero effect as part of a labor pool.
8. To record \$62,503 in Sheriff to fund Department of Commerce FY20 JAG grant.
9. To appropriate \$80,280 in Sheriff to fund 2024 Stonegarden FY21 grant.
10. To appropriate \$192,075 in Sheriff to fund 2024 Stonegarden FY22 grant.
11. To appropriate \$1,159 in Sheriff to fund 2024 Traffic Safety Commission "Drug Recognition Expert" DRE reimbursement.
12. To appropriate \$6,073 in Sheriff to fund 2024 Traffic Safety "High Visibility Enforcement" HVE from grant proceeds.
13. To appropriate \$283,358 in Sheriff to fund 2024 Stonegarden FY20 grant.

From the Election Reserve Fund

14. To appropriate \$132,739 to fund Security Glass for Lobby from grant proceeds.

From the American Rescue Plan Act Fund

15. To appropriate \$584,821 in Executive to fund Laurel and Forest Housing from grant proceeds.
16. To appropriate \$44,662 in Executive to fund Laurel and Forest Childcare from grant proceeds.
17. To appropriate \$315,000 in Executive to fund Birch Bay Library from grant proceeds.
18. To appropriate \$500,970 in Executive to reappropriate food bank funding from grant proceeds.
19. To appropriate \$90,139 in Health to fund Food Security Contract.
20. To decrease appropriation of \$90,139 in Health to fund companion to #4596 closed Health position.
21. To appropriate \$378,432 in Health to fund Lighthouse Mission Capital from grant proceeds.

22. To record \$1,823,885 in Non-Departmental to fund ARPA revenue companion.

From the Public Utilities Improvement Fund:

23. To appropriate \$1,866,444 in Executive to fund Port of Bellingham - Broadband.

24. To decrease appropriation of \$343,489 in Executive to reappropriate Lynden Trail Connector.

From the Capital Facilities Reserve Fund:

25. To appropriate \$5,250,000 to fund transfer out to fund Unity Street Acquisition.