



Legislation Text

File #: AB2024-239, **Version:** 1

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2024 Whatcom County Budget, request No. 6 in the amount of \$8,600,501

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #6 requests funding from the General Fund:

1. To appropriate \$260,930 in Non-Departmental to fund Department of Commerce JAG grant for Criminal Justice Data and IT.
2. To appropriate \$43,111 in District Court to fund Court Clerk position.
3. To appropriate \$84,102 in County Clerk to fund Minor Guardianship Facilitator position.
4. To appropriate \$103,404 in Superior Court to fund Court Certified Spanish Interpreter position.
5. To appropriate \$112,912 in Superior Court to fund Family and Juvenile Court Improvement Program Coordinator position.
6. To appropriate \$17,523 in Sheriff to fund Recreational Boating Safety grant 2024.
7. To appropriate \$2,800 in Sheriff to fund Washington State Association of Sheriff's and Police Chiefs traffic safety grant equipment 2024.
8. To appropriate \$283,501 in Health to fund Vape Settlement Youth Cannabis and Tobacco Prevention Services costs.
9. To appropriate \$15,400 in Health to fund Washington State Department of Children, Youth, and Families grant increase.
10. To appropriate \$155,000 in Health to fund Foundational Public Health grant spending on public communication.
11. To appropriate \$183,200 in Health to fund Foundational Public Health grant spending on Environmental Health.
12. To appropriate \$74,000 in Health to fund Foundational Public Health grant spending on Information and Data Assessments.
13. To record \$35,829 in Health to fund operating transfer in for Response Systems Special Projects Manager - companion to supplemental #4623.

From the Jail Fund:

14. To appropriate \$20,000 to fund transfer for contribution to Justice Data and IT project - companion to supplemental #4588.

From the Election Reserve Fund:

15. To appropriate \$240,000 to fund Presecidential Primary Election Costs.

From the Homeless Housing Fund:

16. To appropriate \$1,801,736 to fund Washington State Department of Commerce Targeted Eviction Prevention grant.

From the Behavioral Health Fund:

17. To appropriate \$186,443 in Health to fund Response Systems Special Projects Manager position.

18. To record \$0 in Health to fund Response Systems Labor Pool adjustment with no net effect to revenues or expenditures - companion to supplemental #4623.

19. To appropriate \$30,947 in Superior Court to fund Substance Abuse Specialist partial position.

From the Parks Special Revenue Fund:

20. To appropriate \$100,000 in Parks to fund Lake Whatcom Watershed Forest Management Plan.

21. To appropriate \$275,000 in Parks to fund Hovander Park Master Plan.

From the Swift Creek Sediment Fund:

22. To appropriate \$400,000 to fund Swift Creek Channel maintenance.

From the Emergency Medical Services Fund:

23. To appropriate \$250,090 in Non-Departmental to fund Medic 75 Station Upgrade reappropriation with City of Bellingham.

24. To appropriate \$53,413 in Non-Departmental to fund Substance Abuse and Mental Health Services grant continuance.

From the Lake Whatcom Stormwater Utility Fund:

25. To appropriate \$262,375 to fund transfer for Austin Court Project Based Budget - companion to supplemental #4612.

From the American Rescue Plan Act Fund:

26. To appropriate \$43,111 to fund transfer for Court Clerk Position - companion to supplemental #4499.

From the Real Estate Excise Tax II Fund:

27. To appropriate \$25,000 in Non-Departmental to fund transfer for Austin Court Project Based Budget - companion to supplemental #4612.

28. To appropriate \$50,000 in Parks to fund Lighthouse Marine Park Siding Replacement change orders.

From the Real Estate Excise Tax I Fund:

29. To appropriate \$183,500 in Parks to fund Plantation Indoor Range HVAC project completion.

30. To appropriate \$6,744 in Parks to fund Bellingham Senior Center Swere Line Replacement addition.

From the Public Utilities Improvement Fund:

31. To appropriate \$3,000,000 in Non-Departmental to fund Bellingham Old Towne Urban Village contribution to City of Bellingham.

32. To appropriate \$100,000 in Non-Departmental to fund contribution to the Waystation Project Based Budget - companion to supplemental #4630.

From the Equipment Rental and Revolving Fund:

33. To appropriate \$90,870 to fund ER&R Purchasing and Contract Specialist position.

From the Administrative Services Fund:

34. To appropriate \$145,389 to fund Facilities Project Manager position for Justice Project.