



# Whatcom County

COUNTY COURTHOUSE  
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## Legislation Text

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**File #:** AB2023-324, **Version:** 1

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### **TITLE FOR AGENDA ITEM:**

Ordinance amending the Whatcom County Budget, request no. 8, in the amount of \$2,557,297

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #8 requests the following in the General Fund:

1. To appropriate \$100,000 in Non Departmental to provide additional Racial Equity Commission funding from grant proceeds.
2. To record \$22,299 Health indirect transfer-in from the Behavioral Health Fund.
3. To appropriate \$100,000 in Superior Court Administration to fund new JAVS court recorder system from grant proceeds.
4. To appropriate \$9,911 in Sheriff to fund sound suppressors from a 2022 casino donation.

From the Election Reserve Fund:

5. To appropriate \$134,731 to fund elections security improvements from grant proceeds.

From the Behavioral Health Program Fund:

6. To appropriate \$121,141 to fund Public Health Nurse (PHN) position in the Response Systems Division.
7. To record Behavioral Health labor pool adjustment for PHN position.

From the Emergency Management Fund:

8. To appropriate \$31,514 to fund State Homeland Security grant program.

From the Conservation Futures Fund:

9. To appropriate \$1,560,000 to fund Acme floodplain acquisition.

From the Public Utilities Improvement Fund:

10. To appropriate \$500,000 to fund Drainage Improvement District #7 Atwood Rd. Culvert Replacement Project.