



Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2020-297, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 15, in the amount of \$716,503

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #15 requests funding from the General Fund:

1. To appropriate \$492,687 in Sheriff to fund Operation Stonegarden FY 18 and FY 19 programs from grant proceeds.
2. To appropriate \$12,500 in Sheriff to fund participation in the Organized Crime Drug Enforcement Task Force from DEA and USDOJ contracts.
3. To appropriate \$28,800 in Sheriff to fund marine patrols in support of Aquatic Invasive Species Boat Inspection Program from City of Bellingham contract.
4. To appropriate \$9,000 in Sheriff to fund recreational boating safety patrols and mobile radio purchase from Phillips 66 donations.
5. To appropriate \$49,169 in Non Departmental to fund What-Comm E911 Operations 2020-21 program from grant proceeds.
6. To appropriate \$124,347 in Health to fund adding 2 FTEs for new staff and extra help for COVID-19 Response from grant proceeds.