



Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2019-552, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County budget, request no. 14, in the amount of \$72,853

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #14 requests funding from the General Fund:

1. To appropriate \$30,000 in District Court to fund increased interpreter and Pro Tem Judge services.
2. To appropriate \$5,300 in Non-Departmental to fund increase in indigent burial services.

From the Countywide Emergency Medical Services Fund:

3. To record 2019 EMS budget adjustments for an expenditure reduction of \$319,676.

From Real Estate Excise Tax II Fund:

4. To appropriate \$200,000 to fund transfer to support Birch Bay Dr/ Pt Whitehorn Rd Drainage Improvement Project.

From the Administrative Services Fund:

5. To appropriate \$11,523 in AS-Facilities to fund IT emergency back-up generator repairs.