



Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2020-433, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 19, in the amount of \$7,904,575

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #19 requests funding from the General Fund:

1. To appropriate \$75,000 in Health to fund CJTA Program increase from grant proceeds.
2. To appropriate \$2,990,000 in Health to fund Covid Response from DOH Con Con CARES grant proceeds.
3. To appropriate \$47,827 in Health to fund treatment services from NSASO Trueblood grant proceeds.
4. To appropriate \$264,234 in Prosecuting Attorney to fund LEAD program from HCA grant proceeds.

From the Election Reserve Fund:

5. To appropriate \$19,470 to fund Student Hub Engagement Center from grant proceeds.

From Behavioral Health Programs Fund:

6. To appropriate \$8,044 to fund additional Drug Court Case Manager position from grant proceeds.

From Covid-19 Emergency Response Fund:

7. To appropriate \$4,500,000 to fund Covid Response from additional CARES Act funding.