



Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2021-365, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 11, in the amount of \$5,728,416

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #11 requests funding from the General Fund:

1. To appropriate \$52,616 in Health to fund Next Generation Project from grant proceeds.

From the Whatcom County Jail Fund:

2. To appropriate \$435,000 to fund inmate COVID-19 testing from ARPA funds.

From the Affordable & Supportive Housing Fund:

3. To appropriate \$525,000 to partially fund Phase 3 of Bellingham Housing Authority's (BHA) Samish Commons project.

From the American Rescue Plan Act (ARPA) Fund:

4. To appropriate \$435,000 to fund transfer to Jail for inmate COVID-19 testing.

From the Conservation Futures Fund:

5. To appropriate \$106,000 to fund Squires Lake Park additional land acquisition.

From the Real Estate Excise Tax I Fund:

6. To appropriate \$1,200,000 to fund Division Street property acquisition.

From the Real Estate Excise Tax II Fund:

7. To appropriate \$249,800 to fund transfer in support of Silver Lake Project Budget Amendment #3 for Maple Creek Campground shower & restroom building.

From the Public Utilities Improvement Fund:

8. To appropriate \$725,000 to partially fund Phase 3 of BHA's Samish Commons Project.

9. To appropriate \$2,000,000 to fund Lynden's West Front Street improvements.