



# Whatcom County

COUNTY COURTHOUSE  
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## Legislation Text

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**File #:** AB2021-679, **Version:** 1

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**TITLE FOR AGENDA ITEM:**

Ordinance amending the 2021 Whatcom County Budget, request no. 18, in the amount of \$7,038,925

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #18 requests funding from the General Fund:

1. To appropriate \$148,000 in County Clerk to fund increase in Assigned Counsel contracts.
2. To decrease funding by (\$148,000) in Public Defender due to increase in Assigned Counsel contracts caused by staff turnover.
3. To appropriate \$500,000 in Non Departmental to fund transfer to partially fund NW Annex Redevelopment Project A&E costs.
4. To record transfer in from American Rescue Plan Act Fund of \$1,068,925 for general government revenue loss recovery.

From the American Rescue Plan Act Fund:

5. To appropriate \$1,068,925 to fund revenue loss recovery transfer.
6. To appropriate \$250,000 to fund Point Roberts economic sustainability assistance.

From Conservation Futures Fund:

7. To appropriate \$1,850,000 to fund Black Slough Water Resources Recovery project.

From Real Estate Excise Tax I Fund:

8. To appropriate \$1,685,000 to fund transfer to partially fund NW Annex Redevelopment Project A&E costs.

From Public Utilities Improvement Fund:

9. To appropriate \$1,685,000 to fund transfer to partially fund NW Annex Redevelopment Project A&E costs.