



## Legislation Text

---

**File #:** AB2023-270, **Version:** 1

---

Primary Contact Email: [atan@co.whatcom.wa.us](mailto:atan@co.whatcom.wa.us)

### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2023 Whatcom County Budget, request no. 6, in the amount of \$6,245,264

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #6 requests funding from the General Fund:

1. To record \$16,804 transfer-in from Behavioral Health Fund for indirect costs.
2. To appropriate \$50,000 in District Court Probation to fund additional Domestic Violence Perpetrator Opportunity for Treatment Services program from City of Bellingham funding.

From the Elections Reserve Fund:

3. To appropriate \$80,000 to fund elections security improvements from grant proceeds.

From the Homeless Housing Fund:

4. To appropriate \$464,359 to fund increase in Commerce Consolidated Housing Grant program.
5. To re-appropriate \$912,460 to fund Emergency Solutions - Housing Grant program.

From the Behavioral Health Program Fund:

6. To appropriate \$72,631 to fund Alternative Response Team (ART) staffing increase.
7. To record Behavioral Health labor pool adjustment for new ART position.
8. To appropriate \$16,804 to fund transfer-out to cover indirect costs.
9. To appropriate \$62,000 to fund increase for ART Pilot Program from City of Bellingham pass-through grant proceeds.

From the Countywide Emergency Medical Services Fund:

10. To re-appropriate \$120,400 to fund Firefighter recruiting/hiring costs associated with replacement of personnel transferred to the 5<sup>th</sup> Paramedic Unit.
11. To re-appropriate \$61,760 to fund Fire District #5 (Pt Roberts) Basic Life Support services allocation.

From the Ferry Fare Capital Surcharge Fund:

12. To re-appropriate \$25,000 to fund PSE study to determine feasibility of supplying charging power for an electric ferry at the ferry terminals.

From the Emergency Management Fund:

13. To appropriate \$4,294,850 to fund Emergency Rapid Response Grant program projects as a result of the November 2021 flood.

From the Public Utilities Improvement Fund:

14. To appropriate \$45,000 to fund Williamson Way water damage repair.