



Legislation Text

File #: AB2022-086, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 5, in the amount of \$7,750,231

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #5 requests funding from the General Fund:

1. To appropriate \$473,000 in Health to fund COVID isolation services from grant proceeds.
2. To appropriate \$286,460 in Non Departmental to fund transfer to Emergency Management for temp extra help for flood recovery.
3. To appropriate \$75,000 in Non Departmental to fund WWU Longhouse construction from historic preservation restricted funding.
4. To appropriate \$60,000 in Planning & Development Services to fund Cascadia Law Group contract amendment to continue to address SEPA issue.
5. To appropriate \$164,182 in Prosecuting Attorney to fund transfer to Behavioral Health Fund in support of LEAD positions from Health Care Authority grant proceeds.
6. To appropriate \$5,000 in Sheriff to fund participation in Organized Crime Drug Enforcement Task Forces from grant proceeds.
7. To appropriate \$45,000 in Sheriff to fund body worn cameras and interview room cameras.
8. To appropriate \$405,600 in Sheriff to fund FY20 Operation Stonegarden program from grant proceeds.
9. To appropriate \$69,884 in Sheriff to fund less lethal equipment from Department of Commerce grant proceeds.

From the Whatcom County Jail Fund:

10. To appropriate \$156,342 to fund increase in cost of Jail physician services.
11. To appropriate \$97,200 fund increased Jail psychiatric services.
12. To appropriate \$50,000 to fund Kittitas County Jail beds.

From the Behavioral Health Programs Fund:

13. To appropriate \$1,121,094 in Health to fund 14 FTEs for Response Division GRACE & LEAD programs.

From the Countywide Emergency Medical Services Fund:

14. To appropriate \$14,576 to fund increase in Stryker equipment lease contract.
15. To appropriate \$150,000 to partially fund Lynden Station 75 renovations for 5th medic unit implementation.

From the Convention Center Fund:

16. To appropriate \$95,000 to fund tourism economic recovery and revitalization program.

From the Emergency Management Fund:

17. To appropriate \$25,325 to fund Emergency Management Performance Grant - American Rescue Plan Act grant program.
18. To reappropriate \$500,000 to fund November flood debris management.
19. To appropriate \$286,460 to fund temp extra help for flood recovery from General Fund transfer.
20. To appropriate \$1,424,900 to fund flood recovery housing costs from state grant proceeds.
21. To appropriate \$230,208 to fund flood recovery manager and case management services from state grant proceeds.

From the Public Utilities Improvement Fund:

22. To appropriate \$2,000,000 to partially fund Port of Bellingham rural broadband project.

From the Administrative Services Fund:

23. To appropriate \$15,000 in AS-Facilities to fund Central Shop server room AC replacement.