



Legislation Text

File #: AB2023-451, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2023 Whatcom County Budget, request no. 10, in the amount of 1,493,534

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #10 requests funding from the General Fund:

1. To appropriate \$134,000 in Non Departmental to fund OppCo Public Service Grant 2023-2024 from grant proceeds.
2. To record \$12,603 in Health to fund Behavioral Health Indirect Adjustment.
3. To appropriate \$195,000 in Health to fund Environmental Health Foundational Public Health Services (FPHS) Grant Program from grant proceeds.
4. To appropriate \$199,800 in Health to fund Youth Cannabis and Tobacco Prevention Program from grant proceeds.
5. To appropriate \$2,000 in Sheriff to reflect increase DEA grant contract #RL-21-0012; Increase #2.
6. To appropriate \$5,000 in Sheriff to reflect increase DEA grant contract #RL-23-005.
From the Road Fund:
7. To appropriate \$255,500 to fund Central Shop NPDES Stormwater Improvements, companion to #4020.
From the Behavioral Health Program fund:
8. To appropriate \$74,228 to fund Mental Health Court Staffing increase FTE.
9. To appropriate \$49,975 to fund Behavioral Health Labor Pool Adjustment.
10. To appropriate \$37,540 to fund Response Vehicles ER&R Maintenance.
From the Countywide Emergency Medical fund:
11. To appropriate \$8,500 to fund FD7 Paramedic Unit engine repair.
12. To appropriate \$32,264 to fund FD7 Community Paramedic (CPM) phase-in.
13. To appropriate \$282,743 to fund Medic 75 station upgrades reimbursement.
14. To appropriate \$138,100 to fund 2023-2024 Lateral Paramedics Bellingham Fire Department.
From the Drug fund:
15. To appropriate \$34,925 to fund Thermo Scientific TruNarc Handheld Narcotics Analyzer.
From the Administrative Services fund:
16. To appropriate \$43,959 in AS-Facilities to fund new Custodial position FTE.