



Legislation Details (With Text)

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File created: 6/16/2021 In control: Council Finance and Administrative Services Committee
On agenda: 7/13/2021 Final action: 7/13/2021
Enactment date: 7/13/2021 Enactment #: ORD 2021-043
Title: Ordinance amending the Whatcom County Budget, request no. 11, in the amount of \$5,728,416
Indexes: Budget / Finance / Revenue, Economic Development, Health and Safety, Jail, Parks & Recreation, Property - Real
Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2021-043, 3. Proposed Ordinance, 4. Budget Summary, 5. Supplemental Requests, 6. Notice of Action Proposed on 06.29.2021, 7. Notice of Action Taken on 7.13.2021

Table with 5 columns: Date, Ver., Action By, Action, Result. Rows include dates 7/13/2021, 7/13/2021, and 6/29/2021 with actions like MOTION TO RECOMMEND FAILED, ADOPTED AS AMENDED, and INTRODUCED.

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TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 11, in the amount of \$5,728,416

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #11 requests funding from the General Fund:

- 1. To appropriate \$52,616 in Health to fund Next Generation Project from grant proceeds. From the Whatcom County Jail Fund:
2. To appropriate \$435,000 to fund inmate COVID-19 testing from ARPA funds. From the Affordable & Supportive Housing Fund:
3. To appropriate \$525,000 to partially fund Phase 3 of Bellingham Housing Authority's (BHA) Samish Commons project. From the American Rescue Plan Act (ARPA) Fund:
4. To appropriate \$435,000 to fund transfer to Jail for inmate COVID-19 testing. From the Conservation Futures Fund:
5. To appropriate \$106,000 to fund Squires Lake Park additional land acquisition. From the Real Estate Excise Tax I Fund:
6. To appropriate \$1,200,000 to fund Division Street property acquisition. From the Real Estate Excise Tax II Fund:
7. To appropriate \$249,800 to fund transfer in support of Silver Lake Project Budget Amendment #3 for

Maple Creek Campground shower & restroom building.

From the Public Utilities Improvement Fund:

8. To appropriate \$725,000 to partially fund Phase 3 of BHA's Samish Commons Project.
9. To appropriate \$2,000,000 to fund Lynden's West Front Street improvements.