



## Legislation Details (With Text)

**File #:** AB2020-163   **Version:** 2

**Type:** Ordinance      **Status:** Adopted

**File created:** 3/24/2020      **In control:** Council

**On agenda:** 4/21/2020      **Final action:** 4/21/2020

**Enactment date:** 4/21/2020      **Enactment #:** ORD 2020-019

**Title:** Ordinance amending the 2020 Whatcom County Budget, request no. 9, in the amount of \$261,127 (revised from original proposed amount to include only essential items)

**Indexes:** Budget / Finance / Revenue, Capital Facilities, Collective Bargaining, Health and Safety, Public Safety, Shorelines, Social Services

**Attachments:** 1. Agenda Bill Master Report, 2. Adopted Ordinance 2020-019, 3. Ordinance (Version1), 4. Supporting Document, 5. Substitute Ordinance (Version 2 - includes only essential items).pdf, 6. Substitute Supplemental No. 9 Supporting Documents.pdf, 7. Notice of Action Proposed for 4.21.2020, 8. Notice of Action Taken on 4.21.2020

Date	Ver.	Action By	Action	Result
4/21/2020	2	Council	ADOPTED	Pass
4/7/2020	1	Council	INTRODUCED	Pass

Primary Contact Email: [mcaldwel@co.whatcom.wa.us](mailto:mcaldwel@co.whatcom.wa.us)

### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2020 Whatcom County Budget, request no. 9, in the amount of \$261,127 (revised from original proposed amount to include only essential items)

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #9 requests funding from the General Fund:

- To appropriate \$128,500 in Health to fund substance use prevention program increase from grant proceeds.
- To appropriate \$21,748 in Sheriff to fund Fraternal Order of Police settlement. (REMOVED FROM REQUEST)
- To appropriate \$37,600 in Sheriff to fund public safety communications manager one-time costs. (REMOVED FROM REQUEST)
- To appropriate \$91,962 in Sheriff to fund federal fiscal year 2018 Operation Stonegarden program. (REMOVED FROM REQUEST)
- To decrease appropriation by (\$21,748) in Non Departmental to transfer budget to Sheriff for Fraternal Order of Police settlement. (REMOVED FROM REQUEST)

From the Homeless Housing Fund:

- To appropriate \$32,627 in Health to fund increase in services from state consolidated housing grant proceeds.

From the Public Utilities Improvement (EDI) Fund:

7. To appropriate \$100,000 to fund preliminary design of NW Annex redevelopment project.