



Legislation Details (With Text)

File #: AB2023-204 **Version:** 1

Type: Ordinance **Status:** Adopted

File created: 3/10/2023 **In control:** Council Finance and Administrative Services Committee

On agenda: 4/11/2023 **Final action:** 4/11/2023

Enactment date: 4/11/2023 **Enactment #:** ORD 2023-020

Title: Ordinance amending the Whatcom County Budget, request no. 5, in the amount of \$631,850

Indexes: Budget / Finance / Revenue, Childcare, Parks & Recreation, Plantation Rifle Range, Repairs & Maintenance, Social Services

Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance #2023-020, 3. Proposed Ordinance, 4. Proposed Ordinance Summary Listing, 5. Supplemental #5 Requests, 6. Notice of Action Proposed on 3.21.2023, 7. Notice of Action Taken on 4.11.2023

| Date | Ver. | Action By | Action | Result |
|-----------|------|---|--------------------------|--------|
| 4/11/2023 | 1 | Council Finance and Administrative Services Committee | RECOMMENDED FOR ADOPTION | Pass |
| 4/11/2023 | 1 | Council | ADOPTED | Pass |
| 3/21/2023 | 1 | Council | INTRODUCED | Pass |

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TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 5, in the amount of \$631,850

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #5 requests the following in the General Fund:

1. To record operating transfer in of \$23,427 in Health From the Healthy Children’s Fund:
2. To appropriate \$495,118 in Health to fund administrative costs and record levy revenue for the Healthy Children’s Fund
3. To record labor pool entry to add two 2 FTE positions From Real Estate Excise Tax I Fund:
4. To appropriate \$73,732 to fund additional services and improvements for the Plantation Rifle Range HVAC and Roof Replacement Project From Real Estate Excise Tax II Fund:
5. To appropriate \$63,000 to fund transfer in support of Lake Whatcom Trail Project Budget Amendment #2