



Legislation Details (With Text)

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Type: Ordinance **Status:** Adopted

File created: 1/2/2020 **In control:** Council Finance and Administrative Services Committee

On agenda: 1/28/2020 **Final action:** 1/28/2020

Enactment date: 1/28/2020 **Enactment #:** ORD 2020-003

Title: Ordinance amending the 2020 Whatcom County Budget, request no. 3, in the amount of \$1,586,506

Indexes: Agriculture, Budget / Finance / Revenue, Health and Safety, Parks & Recreation

Attachments: 1. Ordinance, 2. Agenda Bill Master Report, 3. Adopted Ordinance 2020-003, 4. Supporting Documentation - Supplementals, 5. Notice of Action Proposed for 1.28.2020, 6. Notice of Action Taken on 1.28.2020

Date	Ver.	Action By	Action	Result
1/28/2020	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
1/28/2020	1	Council	ADOPTED	Pass
1/14/2020	1	Council	INTRODUCED	Pass

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 3, in the amount of \$1,586,506

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #3 requests funding from the General Fund:

1. To re-appropriate \$300,000 in Non Departmental to fund Opportunity Council Housing Rehab CDBG grant program.
2. To appropriate \$52,454 in Health to fund Next Generation Project from grant proceeds.
3. To re-appropriate \$6,190 in Health to fund Perinatal Support Services project from grant proceeds.
From the Conservation Futures Fund:
4. To appropriate \$445,512 to fund Carbee and Neptune Beach/Sigurdson conservation easements.
From the Real Estate Excise Tax I Fund:
5. To re-appropriate \$782,350 to fund Plantation Indoor Range HVAC and roof replacement projects.