



Legislation Details (With Text)

File #: AB2021-018 **Version:** 1

Type: Ordinance **Status:** Substitute Adopted

File created: 12/29/2020 **In control:** Council Finance and Administrative Services Committee

On agenda: 1/26/2021 **Final action:** 1/26/2021

Enactment date: 1/26/2021 **Enactment #:** ORD 2021-002

Title: Ordinance amending the 2021 Whatcom County Budget, request no. 2, in the amount of \$5,839,516

Indexes:

Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2021-002, 3. Ordinance, 4. Summary, 5. Supplementals, 6. Substitute Ordinance for 1.26.2021, 7. Substitute Summary for 1.26.2021, 8. Substitute Requests for 1.26.2021, 9. Notice of Action Proposed for 1.26.2021 copy, 10. Notice of Action Taken on 1.26.2021

Date	Ver.	Action By	Action	Result
1/26/2021	1	Council Finance and Administrative Services Committee	SUBSTITUTE RECOMMENDED FOR ADOPTION	Pass
1/26/2021	1	Council	SUBSTITUTE ADOPTED	Pass
1/12/2021	1	Council	INTRODUCED	Pass

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request no. 2, in the amount of \$5,839,516

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #2 requests funding from the General Fund:

1. To appropriate \$120,881 to the Public Defender to fund an additional Deputy II from grant proceeds.
2. To appropriate \$50,000 to the Public Defender to fund an additional extra help attorney from grant proceeds.
3. To appropriate \$126,000 to Health to fund COVID response temporary staff from donations.
4. To appropriate \$24,000 to Health to fund wage and benefit costs of COVID case and contact investigators work study program.
5. To appropriate \$3,788 to fund the support of the behavioral health services in the jail and the GRACE program from grant proceeds.

Supplemental #2 requests funding from the Homeless Housing Fund:

1. To appropriate \$1,460,288 to Health to fund the Emergency Solutions Grant - COVID from grant proceeds.
2. To appropriate \$964,000 to Health to fund the DOC Shelter Program from grant proceeds.

Supplemental #2 requests funding from the Countywide Emergency Medical Fund:

To appropriate \$192,350 to fund the 2nd Bellingham Fire Community Paramedic.

Supplemental #2 requests from the COVID Emergency Response Fund:

To appropriate \$2,673,602 to fund COVID response operations from grant proceeds.

Supplemental #2 requests funding from the Emergency Management Fund:

1. To appropriate \$25,397 to fund FFY2020 20EMPG-S from grant proceeds.

2. To appropriate \$75,000 to fund Whatcom County Natural Hazard Mitigation Plan from grant proceeds.