



Legislation Details (With Text)

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File created: 7/1/2024 In control: Council Finance and Administrative Services Committee
On agenda: 7/23/2024 Final action:
Enactment date: Enactment #:
Title: Ordinance amending the 2024 Whatcom County Budget, request no. 9, in the amount of 873,134
Indexes: Administration and Personnel, Budget / Finance / Revenue, Capital Facilities, Emergency Management, Health and Safety, Jail, Waystation Project
Attachments: 1. Proposed Ordinance, 2. Summary Listing, 3. Supplemental Budget Requests

Table with 5 columns: Date, Ver., Action By, Action, Result

7/9/2024 1 Council

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2024 Whatcom County Budget, request no. 9, in the amount of 873,134

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #9 requests funding from the General Fund:

- 1. To appropriate \$28,100 in Executive to fund Morgue Storage.
2. To appropriate \$190,000 in Executive to fund Office of Healthy Housing Grant.
3. To appropriate \$52,900 in Executive to fund Washington State Military Department E911 Grant.
4. To appropriate \$6,011 in Health to fund Do-It-Yourself (DIY) Air Cleaner Kits.
5. To appropriate \$100,000 in AS-Facilities to fund 5th floor courtroom remodel with grant proceeds.
6. To appropriate \$150,000 in Planning and Development Services to fund Birch Bay incorporation feasibility study.

From the Road Fund:

- 7. To use Public Works lapse from vacant positions in 2024 with additional costs reflected in 2025 to fund Senior Planner Archeologist position.

From the Veteran's Relief Fund:

- 8. To appropriate \$100,000 to fund veteran's relief with additional financial assistance.

From the Behavioral Health Fund:

- 9. To appropriate \$101,896 to fund additional Jail services with grant proceeds.

From the American Rescue Plan Act Fund:

- 10. To decrease appropriation of \$2,750,000 to reallocate budget authority for childcare capital projects to the Community Priorities Fund.

From the Community Priorities Fund:

11. To appropriate \$2,750,000 to fund childcare capital projects.

From the Emergency Management Fund:

12. To appropriate \$29,227 from Sheriff Division of Emergency Management to fund SHSP FFY23 program with grant proceeds.

13. To appropriate \$15,000 from Sheriff Division of Emergency Management to fund DHS EMPG 2022-S program with grant proceeds.

From the Public Utilities Improvement Fund:

14. To appropriate \$100,000 to fund companion to morgue relocation for Waystation project.