



Legislation Details (With Text)

File #: AB2019-552 **Version:** 1

Type: Ordinance **Status:** Adopted

File created: 10/22/2019 **In control:** Council Finance and Administrative Services Committee

On agenda: 11/19/2019 **Final action:** 11/19/2019

Enactment date: 11/19/2019 **Enactment #:** ORD 2019-080

Title: Ordinance amending the 2019 Whatcom County budget, request no. 14, in the amount of \$72,853

Indexes: Budget / Finance / Revenue, Revenue & Finance

Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2019-080, 3. Proposed Ordinance and Budget Requests, 4. Notice of Introduction on 11.6.2019, 5. Notice of Action Taken on 11.19.2019

Date	Ver.	Action By	Action	Result
11/19/2019	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
11/19/2019	1	Council	ADOPTED	Pass
11/6/2019	1	Council	INTRODUCED	Pass

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County budget, request no. 14, in the amount of \$72,853

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #14 requests funding from the General Fund:

1. To appropriate \$30,000 in District Court to fund increased interpreter and Pro Tem Judge services.
2. To appropriate \$5,300 in Non-Departmental to fund increase in indigent burial services.

From the Countywide Emergency Medical Services Fund:

3. To record 2019 EMS budget adjustments for an expenditure reduction of \$319,676.

From Real Estate Excise Tax II Fund:

4. To appropriate \$200,000 to fund transfer to support Birch Bay Dr/ Pt Whitehorn Rd Drainage Improvement Project.

From the Administrative Services Fund:

5. To appropriate \$11,523 in AS-Facilities to fund IT emergency back-up generator repairs.