



Legislation Details (With Text)

File #: AB2020-118 **Version:** 1

Type: Ordinance **Status:** Adopted

File created: 2/27/2020 **In control:** Council Finance and Administrative Services Committee

On agenda: 3/24/2020 **Final action:** 3/24/2020

Enactment date: 3/24/2020 **Enactment #:** ORD 2020-009

Title: Ordinance amending the 2020 Whatcom County Budget, request no. 6, in the amount of \$339,615

Indexes: Budget / Finance / Revenue, Health and Safety, Open Space, Public Safety, Social Services

Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2020-009, 3. Proposed Ordinance, 4. Supporting budget requests, 5. Notice of Action Proposed for 3.24.2020, 6. Notice of Action Taken on 3.24.2020, 7. Staff Memo

Date	Ver.	Action By	Action	Result
3/24/2020	1	Council	ADOPTED	Pass
3/10/2020	1	Council	INTRODUCED	Pass

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 6, in the amount of \$339,615

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #6 requests funding from the General Fund:

1. To appropriate \$100,000 in District Court Probation to fund City of Bellingham portion of DV Perpetrator Treatment Program.
2. To appropriate \$5,750 in Sheriff to fund traffic safety equipment from grant proceeds.
3. To appropriate \$11,621 in Non Departmental to fund increase in animal control contract.

In the Swift Creek Sediment Management Fund:

4. To decrease appropriation by \$589,496 in the capital portion of the budget and move it to the new capital projects fund.

From the Affordable and Supportive Housing Fund:

5. To appropriate \$400,000 to fund contracted services to support acquisition, rehabilitation or construction of affordable housing, as well as rental assistance.

From the Countywide Emergency Medical Services Fund:

6. To appropriate \$397,740 to fund Advanced Life Support gurney replacements and to authorize the addition of an EMS Training Coordinator FTE.

From the Conservation Futures Fund:

7. To re-appropriate \$14,000 to fund Whatcom Land Trust services in connection with Seed Orchard Forestry Conservation Easement.

