



Legislation Details (With Text)

File #: AB2023-324 Version: 1
Type: Ordinance Status: Adopted
File created: 4/28/2023 In control: Council Finance and Administrative Services Committee
On agenda: 5/23/2023 Final action: 5/23/2023
Enactment date: 5/23/2023 Enactment #: ORD 2023-032
Title: Ordinance amending the Whatcom County Budget, request no. 8, in the amount of \$2,557,297
Indexes: Acquisition, Budget / Finance / Revenue, Criminal Justice, Culvert, Elections, Emergency Management, Flood Damage Prevention, Health and Safety, Information Technology, Natural Resources, Property - Real, Public Safety, Salmon Recovery, Sheriff, Social Services
Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2023-032, 3. Proposed Ordinance, 4. Summary Listing, 5. Supplemental Budget Requests, 6. Notice of Action Proposed on 5.9.2023, 7. Notice of Action Taken on 5.23.2023

Table with 5 columns: Date, Ver., Action By, Action, Result. Rows show dates 5/23/2023 and 5/9/2023 with actions like 'RECOMMENDED FOR ADOPTION', 'ADOPTED', and 'INTRODUCED'.

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 8, in the amount of \$2,557,297

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #8 requests the following in the General Fund:

- 1. To appropriate \$100,000 in Non Departmental to provide additional Racial Equity Commission funding from grant proceeds.
2. To record \$22,299 Health indirect transfer-in from the Behavioral Health Fund.
3. To appropriate \$100,000 in Superior Court Administration to fund new JAVS court recorder system from grant proceeds.
4. To appropriate \$9,911 in Sheriff to fund sound suppressors from a 2022 casino donation. From the Election Reserve Fund:
5. To appropriate \$134,731 to fund elections security improvements from grant proceeds. From the Behavioral Health Program Fund:
6. To appropriate \$121,141 to fund Public Health Nurse (PHN) position in the Response Systems Division.
7. To record Behavioral Health labor pool adjustment for PHN position. From the Emergency Management Fund:
8. To appropriate \$31,514 to fund State Homeland Security grant program. From the Conservation Futures Fund:

9. To appropriate \$1,560,000 to fund Acme floodplain acquisition.

From the Public Utilities Improvement Fund:

10. To appropriate \$500,000 to fund Drainage Improvement District #7 Atwood Rd. Culvert Replacement Project.