



Legislation Details (With Text)

File #: AB2020-297 Version: 1
Type: Ordinance Status: Adopted
File created: 7/9/2020 In control: Council Finance and Administrative Services Committee
On agenda: 8/5/2020 Final action: 8/5/2020
Enactment date: 8/5/2020 Enactment #: ORD 2020-042
Title: Ordinance amending the 2020 Whatcom County Budget, request no. 15, in the amount of \$716,503
Indexes: Aquatic Invasive Species, Boating, Budget / Finance / Revenue, Criminal Justice, Emergency Management, Health and Safety, Public Safety, Sheriff
Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2020-042, 3. Proposed Ordinance, 4. Summary, 5. Supplemental Budget Requests, 6. Notice of Action Proposed for Aug 5 2020, 7. Notice of Action Taken on 8.5.2020

Table with 5 columns: Date, Ver., Action By, Action, Result. Rows include dates 8/5/2020, 8/5/2020, and 7/21/2020 with actions like RECOMMENDED FOR ADOPTION, ADOPTED, and INTRODUCED.

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 15, in the amount of \$716,503

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #15 requests funding from the General Fund:

- 1. To appropriate \$492,687 in Sheriff to fund Operation Stonegarden FY 18 and FY 19 programs from grant proceeds.
2. To appropriate \$12,500 in Sheriff to fund participation in the Organized Crime Drug Enforcement Task Force from DEA and USDOJ contracts.
3. To appropriate \$28,800 in Sheriff to fund marine patrols in support of Aquatic Invasive Species Boat Inspection Program from City of Bellingham contract.
4. To appropriate \$9,000 in Sheriff to fund recreational boating safety patrols and mobile radio purchase from Phillips 66 donations.
5. To appropriate \$49,169 in Non Departmental to fund What-Comm E911 Operations 2020-21 program from grant proceeds.
6. To appropriate \$124,347 in Health to fund adding 2 FTEs for new staff and extra help for COVID-19 Response from grant proceeds.