



## Legislation Details (With Text)

**File #:** AB2021-681    **Version:** 1

**Type:** Ordinance                      **Status:** Adopted

**File created:** 11/9/2021              **In control:** Council Finance and Administrative Services Committee

**On agenda:** 12/7/2021                **Final action:** 12/7/2021

**Enactment date:** 12/7/2021            **Enactment #:** ORD 2021-089

**Title:** Ordinance amending the 2022 Whatcom County Budget, request no. 3, in the amount of \$1,144,763

**Indexes:** Administration and Personnel, Budget / Finance / Revenue, Criminal Justice, Health and Safety, Information Technology

**Attachments:** 1. Agenda Bill Master Report, 2. Adopted Ordinance 2021-089, 3. Proposed Ordinance, 4. Budget Summary, 5. Supplemental Budget Requests, 6. Notice of Action Proposed on 11.23.2021, 7. Notice of Action Taken on 12.7.2021

Date	Ver.	Action By	Action	Result
12/7/2021	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
12/7/2021	1	Council	ADOPTED	Pass
11/23/2021	1	Council	INTRODUCED	Pass

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**TITLE FOR AGENDA ITEM:**

Ordinance amending the 2022 Whatcom County Budget, request no. 3, in the amount of \$1,144,763

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #3 requests funding from the General Fund:

1. To appropriate \$500,000 in Health to fund Isolation & Quarantine Facility from January through March from grant proceeds.
2. To appropriate \$291,263 in Health to fund NW Workforce Council grant program.
3. To appropriate \$300,000 in Prosecuting Attorney to fund LEAD Program from grant proceeds.

From the Election Reserve Fund:

4. To appropriate \$12,000 to fund completion of Elections' camera system and prox door control projects.

From the Administrative Services Fund:

5. To appropriate \$41,500 to fund Council chambers AV enhancements for hybrid meetings.