



Legislation Details (With Text)

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Title: Ordinance amending the 2019 Whatcom County Budget, request no. 7, in the amount of \$907,787

Indexes:

Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2019-041, 3. Proposed Ord amend budget #7, 4. Notice of Introduction 5.7.19, 5. Notice of Adoption 5.21.19

Date	Ver.	Action By	Action	Result
5/21/2019	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
5/21/2019	1	Council	ADOPTED	Pass
5/7/2019	1	Council	INTRODUCED	Pass

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 7, in the amount of \$907,787

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #7 requests funding from the General Fund:

1. To appropriate \$373,500 in Sheriff to fund purchase of salt water patrol boat
2. To appropriate \$410,000 in Sheriff to fund FY18 Operation Stonegarden program from grant proceeds
3. To appropriate \$7,731 in Non Departmental to fund increase in Whatcom Humane Society animal control contract
4. To appropriate \$1,200 in Non Departmental to fund increase in What-Comm E911 2018-2019 grant program

From the Veteran’s Relief Fund:

5. To appropriate \$20,000 to partially fund Disabled American Veteran’s van purchase

From the Behavioral Health Programs Fund:

6. To appropriate \$41,000 in Health to fund the GRACE Program from 2018 PeaceHealth grant proceeds

Public Utilities Improvement (EDI) Fund:

7. To appropriate \$54,356 to fund additional support for the Public Safety Radio System project