



Legislation Details (With Text)

File #: AB2021-092 Version: 1
Type: Ordinance Status: Adopted
File created: 1/27/2021 In control: Council Finance and Administrative Services Committee
On agenda: 2/23/2021 Final action: 2/23/2021
Enactment date: 2/23/2021 Enactment #: ORD 2021-008
Title: Ordinance amending the 2021 Whatcom County Budget, request no. 3, in the amount of \$7,854,280
Indexes: Budget / Finance / Revenue, Emergency Management, Health and Safety, Parks & Recreation, Public Safety, Sheriff, Social Services
Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2021-008, 3. Proposed Ordinance, 4. Supplemental Summary, 5. Supplemental Requests, 6. Glenning Park description, 7. Notice of Action proposed for 2.23.2021, 8. Notice of Action Taken on 2.23.2021, 9. City of Lynden Letter

Table with 5 columns: Date, Ver., Action By, Action, Result. Rows include dates 2/23/2021 and 2/9/2021 with actions like ADOPTED, RECOMMENDED FOR ADOPTION, and INTRODUCED.

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request no. 3, in the amount of \$7,854,280

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #3 requests funding from the General Fund:

- 1. To reappropriate \$47,016 in Parks to fund Lookout Mountain Road failure A&E from grant proceeds.
2. To reappropriate \$30,625 in Parks to fund Point Whitehorn Stairway A&E from grant proceeds.
3. To reappropriate \$163,777 in Sheriff to fund Operation Stonegarden FY19 program from grant proceeds.
4. To reappropriate \$2,419 in Sheriff to fund Organized Crime Drug Enforcement Task Forces program from grant proceeds.
5. To appropriate \$6,809,443 in Health to fund Emergency Rental Assistance 2021 program from grant proceeds.

From the COVID-19 Emergency Response Fund:

- 6. To appropriate \$551,000 to fund COVID response - recovery activities.

From the Conservation Futures Fund:

- 7. To appropriate \$250,000 to fund City of Lynden Glenning Park project.