PROPOSED BY: Executive INTRODUCTION DATE: 11/23/21

## ORDINANCE NO. **AMENDMENT NO. 18 OF THE 2021 BUDGET**

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,

WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and.

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2021 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund	-		
County Clerk	148,000	-	148,000
Public Defender	(148,000)	-	(148,000)
Non Departmental	500,000	(1,068,925)	(568,925)
Total General Fund	500,000	(1,068,925)	(568,925)
American Rescue Plan Act Fund	1,318,925	-	1,318,925
Conservation Futures Fund	1,850,000	-	1,850,000
Real Estate Excise Tax I Fund	1,685,000	-	1,685,000
Public Utilities Improvement Fund	1,685,000		1,685,000
Total Supplemental	7,038,925	(1,068,925)	5,970,000

ADOPTED this day of	, 2021.		
ATTEST:	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON		
Dana Brown-Davis, Council Clerk	Barry Buchanan, Chair of Council		
APPROVED AS TO FORM:	( ) Approved ( ) Denied		
Approved by email/C Quinn/M Caldwell			
Civil Deputy Prosecutor	Satpal Sidhu, County Executive		
	Date:		