

Whatcom County

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

Agenda Bill Master Report

File Number: AB2021-601

File ID: AB2021-601 Version: 1 Status: Adopted

File Created: 10/13/2021 Entered by: MCaldwel@co.whatcom.wa.us

Department: Finance Division File Type: Ordinance

Assigned to: Council Finance and Administrative Services Committee Final Action: 11/09/2021

Agenda Date: 11/09/2021 Enactment #: ORD 2021-069

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request no. 17, in the amount of \$4,967,500

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #17 requests funding from the Homeless Housing Fund:

1. To appropriate \$815,000 to fund increase to Commerce Housing and Essential Needs grant program.

From the American Rescue Plan Act Fund:

- 2. To appropriate \$1,000,000 to fund Laurel & Forest Street childcare facility.
- 3. To appropriate \$3,000,000 to fund Laurel & Forest Street affordable senior housing facility.

From Real Estate Excise Tax I Fund:

- 4. To appropriate \$120,500 to fund Courthouse 3rd Floor Judge's Chambers HVAC system.
- 5. To appropriate \$32,000 to fund Courthouse elevator water damage repairs.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:			Action:	Sent To:
10/26/2021	Council			INTRODUCED	Council Finance and Administrative Services Committee
		Aye:	7	Browne, Buchanan, Byrd, Donov	an, Elenbaas, Frazey, and Kershner
		Nay:	0		
		Absent:	0		

Agenda Bill Master Report Continued (AB2021-601)

11/09/2021 Council Finance and Administrative RECOMMENDED FOR

Services Committee ADOPTION

Aye: 2 Browne, and Frazey

Nay: 1 Byrd

Absent: 0

11/09/2021 Council ADOPTED

Aye: 4 Browne, Buchanan, Donovan, and Frazey

Nay: 2 Byrd, and Elenbaas

Absent: 1 Kershner

Attachments: Proposed Ordinance, Summary, Supplemental Requests