# **Supplemental Budget Request**

Public Works	Engineering Design/Const				
Supp'l ID # 3535 <b>Fund</b>	Cost Center	Originator: Randy Rydel			
Expenditure Type: One-Time Year 2 2022 Add'l FTE Add'l Space Priority					
Name of Request: Goshen Road/Anderson Creek Br No. 248; CRP #920003					
X Department Head Signatu	re (Required on H	ard Copy Submission)	Date		

Pending

Status:

Costs:

Object	Object Description	Amount Requested
4333.2021	Bridge Replacement (BR/BRR)	(\$200,000)
6000	Expenditures	\$120,000
6110.595110	Regular Salaries & Wages	\$43,000
6290.595110	Applied Benefits	\$32,000
6630.595110	Professional Services	\$265,000
7320.595200	Land	\$40,000
8301.108	Operating Transfer In	(\$300,000)
Request Tota	ı	\$0

## 1a. Description of request:

This project is located south of Everson/Goshen in Section 19, T39N, R4E. This is a project to replace the existing 62-foot structurally deficient bridge. This project is listed #B5 on the 2022-2027 Six Year Transportation Improvement Program.

The existing Goshen Road Bridge No. 248 is considered structurally deficient and has deteriorating girders, pile caps and piles. It will be replaced with a new pre-stressed concrete girder bridge.

Preliminary design, permitting and real estate work began in 2020. Approximately \$5 million in Federal Bridge Replacement funds were secured in late 2019 for the preliminary engineering and construction phases of this project.

### 1b. Primary customers:

#### 2. Problem to be solved:

The existing Goshen Road Bridge No. 248 is structurally deficient and has a reinforced concrete channel beam superstructure with a wood pile substructure. The existing approach roadway has 9-foot paved lanes and 2-foot gravel shoulders and will be replaced with a new pre-stressed concrete girder bridge and associated road approach work.

#### 3a. Options / Advantages:

## 3b. Cost savings:

#### 4a. Outcomes:

Construction of the new bridge is expected to take place and conclude in 2024. The new bridge will no longer hold weight limit restrictions, opening this roadway back up to all legal traffic loads.

#### 4b. Measures:

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# 5a. Other Departments/Agencies:

N/A

5b. Name the person in charge of implementation and what they are responsible for:

N/A

# 6. Funding Source:

Whatcom County has been awarded \$5,024,950 in federal bridge replacement funds for this project.

Monday, October 25, 2021 Rpt: Rpt Suppl Regular