

ORDINANCE NO. _____

**ORDINANCE ESTABLISHING THE BIRCH BAY LYNDEN RD. & BLAINE RD.
INTERSECTION IMPROVEMENTS FUND AND ESTABLISHING A PROJECT BASED BUDGET
FOR THE BIRCH BAY LYNDEN RD. & BLAINE RD. INTERSECTION IMPROVEMENTS
FUND; CRP #906001**

WHEREAS, the Birch Bay Lynden Rd. & Blaine Rd. Intersection Improvements project is item number R6 on the 2022-2027 Six Year Transportation Improvement Program (STIP), and item number 6 on the 2022 Annual Construction Program, with anticipated right-of-way and preliminary engineering (PE) costs of \$1,450,000 over multiple years; and

WHEREAS, the Washington State Department of Transportation requirements for the STIP include construction engineering in the PE line item; and

WHEREAS, since preparation of the STIP, professional consulting has recommended a smaller, lower cost roundabout without affecting Level of Service; and

WHEREAS, this request for funding is for preliminary engineering, not to include construction engineering, and right-of-way phases of the smaller project, which are anticipated to be \$650,000; and

WHEREAS, funding for this phase of the project will come from the Road Fund; and

WHEREAS, Section 6.80 of the Whatcom County Home Rule Charter allows for project-based capital budget appropriation ordinances that lapse when the project has been completed or abandoned or when no expenditure or encumbrance has been made for three (3) years,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that a new fund is hereby established, effective January 1st, 2022, titled Birch Bay Lynden Rd. & Blaine Rd. Intersection Improvements Fund. This fund shall be used to account for the revenues and expenditures of the improvement project described above, and

1
2 **BE IT FURTHER ORDAINED** by the Whatcom County Council that the Birch Bay Lynden Rd.
3 & Blaine Rd. Intersection Improvements Fund is approved as described in Exhibit A with an initial
4 project budget of \$650,000.
5

6 **ADOPTED** this ____ day of _____, 2021.
7

8 WHATCOM COUNTY COUNCIL
9 WHATCOM COUNTY, WASHINGTON

10 ATTEST:

11 _____
12 Dana Brown-Davis, Clerk of the Council

13 _____
14 Barry Buchanan, Chair of the Council

15 APPROVED AS TO FORM:

() Approved () Denied

16 Approved by email/C Quinn/M Caldwell
17 Christopher Quinn
18 Civil Deputy Prosecutor

19 _____
20 Satpal Sidhu, County Executive
Date Signed: _____

Exhibit "A"

Project Based Budget - Budget Request Tracking Sheet

Project Title: **Birch Bay Lynden Rd & Blaine Rd (SR-548) I**

Project Codes: **CRP No. 906001**

Project Based Budget Request: **Initial Request**

Duration Requested: **4 yrs (2021, 2022, 2023, 2024)**

Budget Account	Project Activity	New Approved Project Budget
595110	Preliminary Engineering (In-House & Consultant)	\$400,000
595200	Right of Way	\$250,000
595300	Construction	\$0
595120	Construction Engineering (In-House & Consultant)	\$0
TOTAL		<u><u>\$650,000</u></u>

Object Account	Project Funding	New Approved Project Revenue
8301	Local Funds (transfer from Road Fund)	\$650,000
4333	Federal STBG Funds (Reimbursement for construction)*	\$0
4333	Federal HSIP Funds (Reimbursement for construction)*	\$0
TOTAL		<u><u>\$650,000</u></u>

* Funds committed, but not yet obligated

*HSIP = Highway Safety Improvement Program

*STBG = Surface Transportation Block Grant