

Invest in capital projects							
Countywide Infrastructure		\$ 4,700,000		\$ 3,000,000	\$ 1,700,000		Work with City/PUD/Port on infrastructure projects - East Blaine at \$3.5M for Sewer?, Lynden Fair Stormwater (150K)
<b>SUBTOTAL, COUNTY WIDE INFRASTRUCTURE</b>	<b>11%</b>	\$ 4,700,000					
Regional Water Infrastructure		\$ 3,000,000	\$ 3,000,000				\$1.4M - Black Slough, \$1.6M - Fish Camp, \$1.2M - Lynden's MARS project support
<b>SUBTOTAL, REGIONAL WATER</b>	<b>7%</b>	\$ 3,000,000					
Broadband		\$ 4,000,000		\$ 2,000,000	\$ 2,000,000		Hwy 9, Deming to Glacier, Pt. Roberts (If federal match is needed we could use EDI)
<b>SUBTOTAL, BROADBAND</b>	<b>9%</b>	\$ 4,000,000	\$ 3,000,000	\$ 5,000,000	\$ 3,700,000	\$ -	

Countywide Infrastructure

- Delete County ARPA as a source to fund other jurisdictions infrastructure needs
- Propose East Blaine Stormwater be funded by EDI loans to be repaid by LID
- Lynden should self-fund their infrastructure request. They have ARPA funds and have already received over 50% of total EDI funds distributed to all jurisdictions since the EDI program was enacted

Replace Countywide Infrastructure line item with **County Infrastructure bucket**

- Allocate 5,700,000 for NW Annex development

Regional Water Infrastructure

- Replace ARPA with Conservation futures fund money

Broadband

- Defer any additional Fiber backbone funding until a Last Mile technology solution that attaches to the existing built fiber backbone has been deployed and proven to be economically viable
- Then use EDI money as matching funds as needed above for any State or Federal grants

Economic recovery – childcare

- Reallocate \$6,000,000 now surplus from “Countywide Infrastructure” to Childcare up to a total of \$19,000,000