



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
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Agenda Bill Master Report

File Number: AB2021-512

File ID:	AB2021-512	Version:	1	Status:	Adopted
File Created:	08/30/2021	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	09/28/2021
Agenda Date:	09/28/2021			Enactment #:	ORD 2021-057

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request no. 14, in the amount of \$315,947

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #14 request funding from the Affordable Housing, Behavioral Health Facilities, and Related Services Program Fund:

1. To appropriate \$24,169 to fund an additional housing program specialist FTE position.

From the American Rescue Plan Act Fund:

2. To appropriate \$291,778 to fund eleven additional temporary full time COVID response positions.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
09/14/2021	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Browne, Buchanan, Byrd, Donovan, Elenbaas, Frazey, and Kershner
		Nay: 0	
		Absent: 0	
09/28/2021	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	

Aye: 3 Browne, Byrd, and Frazey
Nay: 0
Absent: 0

09/28/2021 Council

ADOPTED

Aye: 5 Browne, Buchanan, Donovan, Frazey, and Kershner
Nay: 2 Byrd, and Elenbaas
Absent: 0

Attachments: Proposed Ordinance, Summary, Requests

PROPOSED BY: Executive
INTRODUCTION DATE: 09/14/21

ORDINANCE NO. 2021-057
AMENDMENT NO. 14 OF THE 2021 BUDGET

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,
WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget;
and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022
Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional
amounts to the 2021 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Affordable Housing, Behavioral Health Facilities, and Related Services Program Fund	24,169	(24,169)	-
American Rescue Plan Act Fund	<u>291,778</u>	<u>-</u>	<u>291,778</u>
Total Supplemental	<u>315,947</u>	<u>(24,169)</u>	<u>291,778</u>

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2021-2022 Budget Ordinance should also be amended to provide for the following FTE changes:

- Add 1 FTE Program Specialist in Health

ADOPTED this 20th day of September, 2021.


ATTEST:


Dana Brown-Davis, Council Clerk

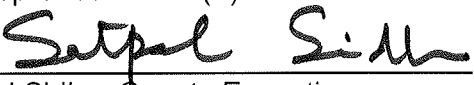
APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barty Buchanan, Chair of Council

Approved () Denied


Satpal Sidhu, County Executive

Date: 10/4/21

WHATCOM COUNTY				
Summary of the 2021 Supplemental Budget Ordinance No. 14				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
Affordable Housing, Behavioral Health Facilities, and Related Services Program Fund	To fund additional housing program specialist position.	24,169	(24,169)	-
American Rescue Plan Act Fund	To fund eleven additional temporary full time COVID response positions.	<u>291,778</u>	<u>-</u>	<u>291,778</u>
Total Supplemental		<u>315,947</u>	<u>(24,169)</u>	<u>291,778</u>