PROPOSED BY: Executive INTRODUCTION DATE: 09/28/21

## ORDINANCE NO. AMENDMENT NO. 15 OF THE 2021 BUDGET

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and, WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and.

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2021 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund	-		
Sheriff	16,967	-	16,967
Sheriff	18,976	-	18,976
Sheriff	55,945	-	55,945
Sheriff	13,552	-	13,552
County Council	100,000	-	100,000
Parks & Recreation	6,000	(6,000)	
Total General Fund	211,440	(6,000)	205,440
Election Reserve Fund	98,000	(98,000)	-
American Rescue Plan Act Fund	30,000	-	30,000
Real Estate Excise Tax I Fund	400,000		400,000
Total Supplemental	739,440	(104,000)	635,440

ADOPTED this day of	, 2021.	
ATTEST:	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON	
Dana Brown-Davis, Council Clerk	Barry Buchanan, Chair of Council	
APPROVED AS TO FORM:	( ) Approved ( ) Denied	
Approved by email/C Quinn/M Caldwell		
Civil Deputy Prosecutor	Satpal Sidhu, County Executive	
	Date:	