

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2021 Supplemental Budget Ordinance No. 14</b>				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>Affordable Housing, Behavioral Health Facilities, and Related Services Program Fund</b>	To fund additional housing program specialist position.	<b>24,169</b>	<b>(24,169)</b>	<b>-</b>
<b>American Rescue Plan Act Fund</b>	To fund eleven additional temporary full time COVID response positions.	<u><b>291,778</b></u>	<u><b>-</b></u>	<u><b>291,778</b></u>
<b>Total Supplemental</b>		<u><b>315,947</b></u>	<u><b>(24,169)</b></u>	<u><b>291,778</b></u>