



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2021-412

File ID:	AB2021-412	Version:	1	Status:	Adopted
File Created:	07/13/2021	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	08/10/2021
Agenda Date:	08/10/2021			Enactment #:	ORD 2021-051

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request no. 12, in the amount of \$1,506,763

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #12 requests funding from the General Fund:

1. To appropriate \$97,486 in Sheriff to fund less lethal device replacements as a result of recent legislation.
2. To appropriate \$43,277 in Non Departmental to fund What-Comm E911 operations from pass-through grant proceeds.

From the Countywide Emergency Medical Services Fund:

3. To appropriate \$591,000 to partially fund 5th medic unit implementation.

From the Auditor's O&M Fund:

4. To appropriate \$25,000 to fund commissioner proceedings scanning and digitizing project.

From the Public Utilities Improvement Fund:

5. To reappropriate 2019 funding of \$750,000 for Port of Bellingham rural broadband project.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
07/27/2021	Council	INTRODUCED	Council Finance and Administrative Services Committee

Agenda Bill Master Report Continued (AB2021-412)

Aye: 7 Browne, Buchanan, Byrd, Donovan, Elenbaas, Frazey, and Kershner
Nay: 0
Absent: 0

08/10/2021 Council Finance and Administrative Services Committee RECOMMENDED FOR ADOPTION

Aye: 3 Browne, Byrd, and Frazey
Nay: 0
Absent: 0

08/10/2021 Council ADOPTED

Aye: 7 Browne, Buchanan, Byrd, Donovan, Elenbaas, Frazey, and Kershner
Nay: 0
Absent: 0

Attachments: Proposed Ordinance, Supplemental #12 Summary, Supplemental #12 Requests, Notice of Action Proposed on 7.27.2021.pdf

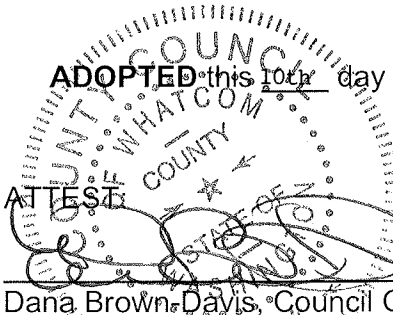
PROPOSED BY: Executive
INTRODUCTION DATE: 07/27/21

ORDINANCE NO. 2021-051
AMENDMENT NO. 12 OF THE 2021 BUDGET

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,
WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget;
and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022
Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional
amounts to the 2021 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Sheriff	97,486	-	97,486
Non Departmental	43,277	(43,277)	-
Total General Fund	140,763	(43,277)	97,486
Countywide Emergency Medical Services Fund	591,000	-	591,000
Auditor's O&M Fund	25,000	-	25,000
Public Utilities Improvement Fund	750,000	-	750,000
Total Supplemental	1,506,763	(43,277)	1,463,486

ADOPTED this 10th day of August, 2021.

The seal of Whatcom County Council is circular with the text "WHATCOM COUNTY COUNCIL" around the perimeter and "WHATCOM COUNTY" in the center. A star is positioned at the bottom of the seal. The seal is stamped over the signature of Dana Brown-Davis.
ATTEST
Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Barry A. Buchanan
Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

Approved () Denied

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

Satpal Sidhu
Satpal Sidhu, County Executive

Date: 8/12/21

WHATCOM COUNTY				
Summary of the 2021 Supplemental Budget Ordinance No. 12				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Sheriff	To fund less lethal device replacements as a result of recent legislation.	97,486	-	97,486
Non Departmental	To fund What-Comm E911 operations from pass-through grant proceeds.	<u>43,277</u>	<u>(43,277)</u>	<u>-</u>
Total General Fund		140,763	(43,277)	97,486
Countywide Emergency Medical Services Fund	To partially fund 5th medic unit implementation.	591,000	-	591,000
Auditor's O&M Fund	To fund commissioner proceedings scanning and digitizing project.	25,000	-	25,000
Public Utilities Improvement Fund	To reappropriate 2019 funding for Port of Bellingham rural broadband project.	<u>750,000</u>	<u>-</u>	<u>750,000</u>
Total Supplemental		<u>1,506,763</u>	<u>(43,277)</u>	<u>1,463,486</u>