

**ORDINANCE NO.  
AMENDMENT NO. 13 OF THE 2021 BUDGET**

**WHEREAS**, the 2021-2022 budget was adopted November 24, 2020; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2021-2022 budget;  
and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2021 budget included therein:

<b>Fund</b>	<b>Expenditures</b>	<b>Revenues</b>	<b>Net Effect</b>
<b>General Fund</b>			
County Clerk	18,611	(18,611)	-
District Court	88,178	(88,178)	-
Prosecuting Attorney	99,419	(99,419)	-
Public Defender	262,506	(262,506)	-
Superior Court	129,605	(129,605)	-
Non Departmental	<u>129,400</u>	<u>(129,400)</u>	<u>-</u>
<b>Total General Fund</b>	<b>727,719</b>	<b>(727,719)</b>	<b>-</b>
<b>Election Reserve Fund</b>	<b>32,200</b>	<b>(32,200)</b>	<b>-</b>
<b>Behavioral Health Programs Fund</b>	<b>66,000</b>	<b>(27,000)</b>	<b>39,000</b>
<b>American Rescue Plan Act Fund</b>	<b>759,937</b>	<b>-</b>	<b>759,937</b>
<b>Administrative Services Fund</b>	<u>29,594</u>	<u>(29,594)</u>	<u>-</u>
<b>Total Supplemental</b>	<u><b>1,615,450</b></u>	<u><b>(816,513)</b></u>	<u><b>798,937</b></u>

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control Changes in the 2021-2022 Budget Ordinance should also be amended to provide for the FTE changes listed in Exhibit A.

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2021.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

\_\_\_\_\_  
Approved by email/C Quinn/M Caldwell  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_

# EXHIBIT A

## Supplemental #13 - FTE CHANGES

Department/Position	FTEs	Totals
County Clerk		
Specialty Court Clerk	1	1
District Court		
Clerk	1	
Receptionist	1	2
Prosecuting Attorney		
Deputy	2	
Victim-Witness Coordinator	1	
Legal Assistant	1	4
Public Defender		
Deputy	4	
Investigator	2	
Behavioral Health Specialist	1	
Legal Assistant	2	9
Superior Court		
Commissioner	1	
Judicial Assistant	1	2
Executive - Non Departmental		
Grants Manager	1	1
AS Finance		
Grant & Contract Specialist	1	1
<b>Total FTEs</b>		<b>20</b>