

Amendment No. 2
Whatcom County Contract No. 201711026
INTERLOCAL AGREEMENT FOR ADVANCED LIFE SUPPORT SERVICES

THIS is the second amendment to the Contract between Whatcom County (County), the City of Bellingham (City) and Fire Protection District #7 (District), dated December 2017 and designated "Whatcom County Contract No.201711026". In consideration of the mutual benefits to be derived, the parties agree to the following:

This Amendment adds additional Exhibit A-1, Scope of Work between the County and the City

This Amendment adds additional Exhibit E-1, Budget between the County and the City

This Amendment increases total compensation by \$1,917,500 and modifies Contract Section 5. Compensation and Method of Payment to add language as follows:

g. Fifth Medic Unit Phase-In (budget as presented in Exhibit E-1).

For 2021, the County will reimburse the City:

- up to \$240,000 for the acquisition cost of a new ALS rig to include make ready and sales tax
- up to \$50,000 for costs to alter Stations 3 and 6 due to the relocation of the current ALS units
- up to \$131,000 for costs to hire and outfit 10 new Firefighters

For 2022, The County will reimburse the City:

- up to \$80,500 for equipment needed to outfit the new ALS rig
- up to \$1,416,000 for personnel costs for 10 Paramedics currently being paid out of the City's General Fund

Invoices for the above items can be submitted monthly, but no less often than quarterly, to receive reimbursement for costs incurred. Invoices must be supported by invoices for all equipment and GL detail for all personnel-related costs.

Unless specifically amended by this agreement, all other terms and conditions of the original contract shall remain in full force and effect.

This Amendment takes effect upon adoption of the related 2021 budget amendment by Whatcom County Council, regardless of the date of signature.

Executed this _____ day of _____, 2021, for Whatcom County.

WHATCOM COUNTY:

Approved as to form:

Christopher Quinn per email 07/01/21
Prosecuting Attorney Date

Approved:

By: _____
Satpal Singh Sidhu, Whatcom County Executive

Executed this ____ day of _____, 2021 for CITY OF BELLINGHAM.

Seth Fleetwood, Mayor

Attest:

Andy Asbjornsen, Finance Director

Departmental Approval:

Department Head

Approved as to form:

City Attorney

**Executed this _____ day of _____, 2021, for Whatcom County Fire
Protection District No. 7**

Board Chair

Attest:

Board Secretary

EXHIBIT A-1
Scope of Work
5th Unit Phase In – City

BACKGROUND:

In preparation for the implementation of the 5th Advanced Life Support Unit to be located in North Whatcom County (Lynden, WA, Fire Station 75) the EMS system will be relocating current ALS units to better serve all residents of the county. The system will also need to acquire a new ALS rig and equipment for the 5th Unit. In addition, 10 FTE paramedics will be needed to staff the new unit. The unit will be staffed with Bellingham Fire Department employees. There are currently 10 firefighter/paramedics home-costed in the City's General Fund. They rotate between the fire apparatus and the ALS units as needed to provide backfill for firefighter/paramedics home-costed in the Medic One Fund and covered by the Countywide EMS Fund's contract. The City needs to hire an additional 10 firefighters to replace the 10 FTEs moving to the 5th Unit.

CITY WILL:

- Upgrade Stations 3 and 6 for the relocation of current ALS units located in the City. Upgrades to include alerting systems, storage capacity and other items needed to house the ALS units in those locations.
- Acquire a new rig for the 5th Unit and will provide make ready and all equipment necessary to put the unit in service as detailed in the 5th Unit proposal to the EMS Oversight Board.
- Backfill existing ALS units with home-costed City General Fund paramedics and stand-up an additional unit as capacity allows (2022).

Performance Reporting:

With each invoice, City will provide a report of the what dates and hours the additional unit was in service during the invoice period.

COUNTY WILL:

Reimburse the City for expenses related to the purchase of rig and related equipment, facility upgrades and costs associated with the upstaffing of 10 Firefighter/Paramedics as presented in Exhibit E-1 and section 5.g. of the Contract.

Exhibit E-1			
Budget			
5th Unit Phase In - City			
	2021	2022	Total
Station Remodels			
BFD Station 3 & 6 remodels	50,000	-	50,000
New Rig & Equipment			
Rig (includes make ready & tax)	240,000		
IT Equipment		13,000	
Durable Medical Equip		18,000	
PPE		27,000	
Medical Kits		7,500	
Miscellaneous		15,000	
Total Equipment	240,000	80,500	320,500
COB Cost to hire 10 replacement firefighters			
Recruiting/Hiring	30,000		
Physicals	17,000		
PPE - 2 sets bunker gear per firefighter	60,000		
Uniforms & misc personal equip.	24,000		
Total New Hire StartUp Costs	131,000	-	131,000
Phase In Operations - 10 Paramedics	-	1,416,000	1,416,000
5th Unit Phase In Costs	421,000	1,496,500	1,917,500