PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: <u>07/27/21</u>

## ORDINANCE NO. AMENDMENT NO. 12 OF THE 2021 BUDGET

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and, WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and.

**WHEREAS,** the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2021 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Sheriff	97,486	-	97,486
Non Departmental	43,277	(43,277)	
Total General Fund	140,763	(43,277)	97,486
Countywide Emergency Medical Services Fund	591,000	-	591,000
Auditor's O&M Fund	25,000	-	25,000
Public Utilities Improvement Fund	750,000		750,000
Total Supplemental	1,506,763	(43,277)	1,463,486

ADOPTED this day of	, 2021.	
ATTEST:	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON	
Dana Brown-Davis, Council Clerk	Barry Buchanan, Chair of Council	
APPROVED AS TO FORM:	( ) Approved ( ) Denied	
Approved by email/C Quinn/M Caldwell		
Civil Deputy Prosecutor	Satpal Sidhu, County Executive	
	Date:	