

WHATCOM COUNTY				
Summary of the 2021 Supplemental Budget Ordinance No. 12				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Sheriff	To fund less lethal device replacements as a result of recent legislation.	97,486	-	97,486
Non Departmental	To fund What-Comm E911 operations from pass-through grant proceeds.	<u>43,277</u>	<u>(43,277)</u>	<u>-</u>
Total General Fund		140,763	(43,277)	97,486
Countywide Emergency Medical Services Fund	To partially fund 5th medic unit implementation.	591,000	-	591,000
Auditor's O&M Fund	To fund commissioner proceedings scanning and digitizing project.	25,000	-	25,000
Public Utilities Improvement Fund	To reappropriate 2019 funding for Port of Bellingham rural broadband project.	<u>750,000</u>	<u>-</u>	<u>750,000</u>
Total Supplemental		<u>1,506,763</u>	<u>(43,277)</u>	<u>1,463,486</u>