



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2021-307

---

<b>File ID:</b>	AB2021-307	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	05/20/2021	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	06/15/2021
<b>Agenda Date:</b>	06/15/2021			<b>Enactment #:</b>	ORD 2021-035

---

Primary Contact Email: [mcaldwel@co.whatcom.wa.us](mailto:mcaldwel@co.whatcom.wa.us)

### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2021 Whatcom County Budget, request no. 9, in the amount of \$1,138,322

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #9 requests funding from the General Fund:

1. To appropriate \$23,936 in Non Departmental to fund transfer in support of public safety radio tower leases.
2. To appropriate \$76,335 in Assessor to fund reinstatement of two “frozen” positions from American Rescue Plan (ARP) funding.
3. To appropriate \$32,722 in Auditor to fund reinstatement of one “frozen” position from ARP funding.
4. To appropriate \$153,980 in Planning & Development to fund reinstatement of three “frozen” positions from ARP funding.
5. To appropriate \$67,476 in Sheriff to fund reinstatement of two “frozen” positions from ARP funding.
6. To appropriate \$53,321 in County Clerk to fund reinstatement of 1.5 FTE “frozen” positions from ARP funding.

From the Road Fund:

7. To appropriate \$31,786 in Public Works Administration to fund reinstatement of one “frozen” position from ARP funding.

From the Whatcom County Jail Fund:

8. To appropriate \$237,214 in the Sheriff’s Corrections Bureau to fund reinstatement of five

“frozen” deputy positions from ARP funding.

From the Behavioral Health Programs Fund:

- 9. To appropriate \$44,711 to fund reinstatement of one “frozen” Mental Health Court position from ARP funding.
- 10. To appropriate \$50,000 to fund GRACE program from PeaceHealth donation.
- 11. To appropriate \$140,000 to fund GRACE program from additional City of Bellingham funding.

From the Countywide Emergency Medical Services Fund:

- 12. To appropriate \$60,000 to fund EMS records management system software maintenance contract amendments.

From the Whatcom County Emergency Management Fund:

- 13. To appropriate \$23,936 to fund public safety radio tower leases from general fund transfer.

From the Administrative Services Fund:

- 14. To appropriate \$142,905 to fund reinstatement of three “frozen” positions from ARP funding.

### HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
06/01/2021	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6 Nay: 0 Absent: 1	Browne, Buchanan, Byrd, Donovan, Elenbaas, and Frazey Kershner
06/15/2021	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 2 Nay: 1 Absent: 0	Browne, and Frazey Byrd
06/15/2021	Council	ADOPTED	
		Aye: 4 Nay: 3 Absent: 0	Browne, Buchanan, Donovan, and Frazey Byrd, Elenbaas, and Kershner

**Attachments:** Proposed Ordinance, Summary - Budget Supplemental #9-2021, Requests - Budget Supplemental #9-2021