

PROPOSED BY: Executive
INTRODUCTION DATE: 06/15/21

**ORDINANCE NO.
AMENDMENT NO. 10 OF THE 2021 BUDGET**

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,

WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the additional amounts to the 2021 budget as outlined in Exhibit A to this ordinance.

ADOPTED this ____ day of _____, 2021.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____

EXHIBIT A

Fund	Expenditures	Revenues	Net Effect
General Fund			
Assessor	19,553	-	19,553
Auditor	5,931	-	5,931
Council	5,514	-	5,514
County Clerk	12,787	-	12,787
District Court	10,487	-	10,487
District Court Probation	13,259	-	13,259
Executive	3,635	-	3,635
Health	76,979	(25,660)	51,319
Hearing Examiner	715	-	715
Juvenile	30,262	-	30,262
Parks	20,237	-	20,237
Planning & Development	36,974	-	36,974
Prosecuting Attorney	44,195	-	44,195
Public Defender	30,581	-	30,581
Sheriff	50,291	-	50,291
Superior Court	10,253	-	10,253
Treasurer	7,261	-	7,261
WSU Extension	1,347	-	1,347
Total General Fund	380,261	(25,660)	354,601
Road Fund	95,227	-	95,227
Election Reserve Fund	3,162	-	3,162
Whatcom County Jail Fund	177,108	-	177,108
Stormwater Fund	3,966	-	3,966
Behavioral Health Fund - Superior Court	3,405	-	3,405
Mental Health/Developmental Disabilities Fund	717	-	717
Countywide Emergency Medical Services Fund	2,870	-	2,870
Solid Waste Fund	1,739	-	1,739
Victim Witness Fund	1,223	-	1,223
Whatcom County Emergency Management Fund	3,934	-	3,934
Conservation Futures Fund	554	-	554
Ferry Fund	715	-	715
Equipment Rental & Revolving Fund	10,734	-	10,734
Administrative Services Fund	59,185	-	59,185
Total Supplemental	744,800	(25,660)	719,140