

Whatcom County

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

Agenda Bill Master Report

File Number: AB2021-289

File ID: AB2021-289 Version: 1 Status: Adopted

File Created: 05/06/2021 Entered by: MCaldwel@co.whatcom.wa.us

Department: Finance Division File Type: Ordinance

Assigned to: Council Finance and Administrative Services Committee Final Action: 06/01/2021

Agenda Date: 06/01/2021 Enactment #: ORD 2021-033

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request No. 8, in the amount of \$1,250,000

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #8 requests funding from the Conservation Futures Fund:

1. To appropriate \$1,250,000 to fund match for Whatcom Land Trust Skookum Creek forest acquisition.

HISTORY OF LEGISLATIVE FILE

Date: Acting Body: Action: Sent To:

05/18/2021 Council INTRODUCED Council Finance and

Administrative Services

Committee

Aye: 6 Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner

Nay: 1 Elenbaas

Absent: 0

06/01/2021 Council Finance and Administrative

RECOMMENDED FOR

Services Committee

ADOPTION

Aye: 3 Browne, Byrd, and Frazey
Nay: 0

Absent: 0

06/01/2021 Council ADOPTED

Aye: 5 Browne, Buchanan, Byrd, Donovan, and Frazey

Nay: 1 Elenbaas Absent: 1 Kershner

Attachments: Proposed Ordinance, Budget Supplemental, Skookum Creek Request

PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: 05/18/21

ORDINANCE NO. 2021-033 AMENDMENT NO. 8 OF THE 2021 BUDGET

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,

WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and.

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THERÉFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2021 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Conservation Future Fund	1,250,000		1,250,000
Total Supplemental	1,250,000	-	1,250,000

ADOPTED this 1st day of June	, 2021.
ATTEST	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON
Dana Brown-Davis, Council Clerk	Barry Buchanan, Chair of Council
APPROVED AS TO FORM:	Approved () Denied
Approved by email/C Quinn/M Caldwell Civil Deputy Prosecutor	Satpal Sidhu, County Executive Date: 6/7/21

WHATCOM COUNTY							
Summary of the 2021 Supplemental Budget Ordinance No. 8							
		Increased	(Increased)	Net Effect to Fund			
		(Decreased)	Decreased	Balance (Increase)			
Department/Fund	Description	Expenditure	Revenue	Decrease			
Conservation Future Fund	To fund match for Whatcom Land Trust Skookum Creek forest acquisition.	1,250,000		1,250,000			
	Greek forest assignment.						
Total Supplemental		1,250,000		1,250,000			