PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: <u>06/01/21</u>

ORDINANCE NO. AMENDMENT NO. 9 OF THE 2021 BUDGET

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and, WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and.

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2021 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Non Departmental	23,936	-	23,936
Assessor	76,335	(76,335)	-
Auditor	32,722	(32,722)	-
Planning & Development	153,980	(153,980)	-
Sheriff	67,476	(67,476)	-
County Clerk	53,321	(53,321)	
Total General Fund	407,770	(383,834)	23,936
Road Fund	31,786	(31,786)	-
Whatcom County Jail Fund	237,214	(237,214)	-
Behavioral Health Fund	234,711	(234,711)	-
Countywide Emergency Medical Services Fund	60,000	-	60,000
Whatcom County Emergency Management Fund	23,936	(23,936)	-
Administrative Services Fund	142,905	(142,905)	
Total Supplemental	1,138,322	(1,054,386)	83,936

ADOPTED this day of	, 2021.	
ATTEST:	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON	
Dana Brown-Davis, Council Clerk	Barry Buchanan, Chair of Council	
APPROVED AS TO FORM:	() Approved () Denied	
Approved by email/C Quinn/M Caldwell		
Civil Deputy Prosecutor	Satpal Sidhu, County Executive	
	Date:	