



Whatcom County

COUNTY COURTHOUSE
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(360) 778-5010

Agenda Bill Master Report

File Number: AB2021-215

File ID:	AB2021-215	Version:	1	Status:	Adopted
File Created:	03/24/2021	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	04/20/2021
Agenda Date:	04/20/2021	Enactment #:	ORD 2021-026		

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request no. 6, in the amount of \$583,944

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #6 requests funding from the General Fund:

1. To appropriate \$9,140 in Parks to fund various parks' supplies from donations.
2. To appropriate \$12,963 in WSU Extension to fund increase in water resource program from Natural Resource transfer.
3. To appropriate \$255,950 in Health to fund isolation & quarantine facility costs from grant proceeds.
4. To appropriate \$19,291 in Sheriff to fund 2021 recreation boating safety program.

From Countywide Emergency Medical Services Fund:

5. To appropriate \$143,000 to fund 2020 paramedic training class carryover.
6. To appropriate \$117,232 to fund Stryker equipment lease costs.

From the Emergency Management Fund:

7. To appropriate \$6,094 to fund amendment to Emergency Management Performance Grant 20S program.
8. To appropriate \$20,274 to fund amendment to FFY 19 State Homeland Security Program.

HISTORY OF LEGISLATIVE FILE

Agenda Bill Master Report Continued (AB2021-215)

Date:	Acting Body:	Action:	Sent To:
04/06/2021	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6 Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner	
		Nay: 1 Elenbaas	
		Absent: 0	
04/20/2021	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 2 Browne, and Frazey	
		Nay: 1 Byrd	
		Absent: 0	
04/20/2021	Council	ADOPTED	
		Aye: 4 Browne, Buchanan, Donovan, and Frazey	
		Nay: 3 Byrd, Elenbaas, and Kershner	
		Absent: 0	

Attachments: Proposed Ordinance, Supplemental Summary, Supplemental Requests

PROPOSED BY: Executive
INTRODUCTION DATE: 04/06/21

ORDINANCE NO. 2021-026
AMENDMENT NO. 6 OF THE 2021 BUDGET

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,
WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget;
and,

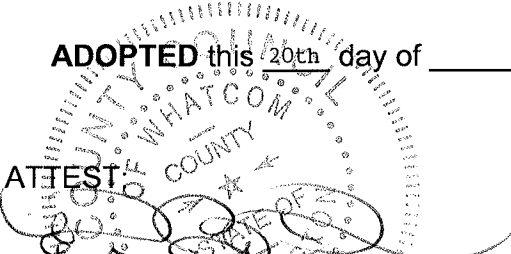
WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022
Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional
amounts to the 2021 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Parks	9,140	(9,140)	-
WSU Extension	12,963	(12,963)	-
Health	255,950	(400,000)	(144,050)
Sheriff	19,291	(19,291)	-
Total General Fund	297,344	(441,394)	(144,050)
Countywide Emergency Medical Services Fund	260,232	-	260,232
Emergency Management Fund	26,368	(26,368)	-
Total Supplemental	583,944	(467,762)	116,182

ADOPTED this 20th day of April, 2021.

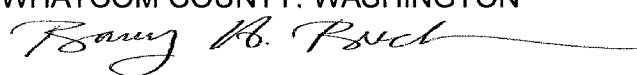
ATTEST:


Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of Council

☒ Approved () Denied


Satpal Sidhu, County Executive

Date: 04/27/21

WHATCOM COUNTY				
Summary of the 2021 Supplemental Budget Ordinance No. 6				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Parks	To fund various parks' supplies from Whatcom Parks & Recreation Foundation donations	9,140	(9,140)	-
WSU Extension	To fund increase in Extension's water resource program from Natural Resource transfer	12,963	(12,963)	-
Health	To fund isolation & quarantine facility costs from grant proceeds	255,950	(400,000)	(144,050)
Sheriff	To fund 2021 recreation boating safety program	19,291	(19,291)	-
Total General Fund		297,344	(441,394)	(144,050)
Countywide Emergency Medical Services Fund				
Non-Departmental	To fund 2020 paramedic training class carryover	143,000	-	143,000
Non-Departmental	To fund 2021 Stryker equipment lease	117,232	-	117,232
Total Countywide Emergency Medical Services Fund		260,232	-	260,232
Emergency Management Fund				
Sheriff - Emergency Management	To fund amendment to Emergency Management Performance Grant - 20S program	6,094	(6,094)	-
Sheriff - Emergency Management	To fund FFY19 DHS State Homeland Security Program	20,274	(20,274)	-
Total Emergency Management Fund		26,368	(26,368)	-
Total Supplemental		583,944	(467,762)	116,182