

WHATCOM COUNTY				
Summary of the 2021 Supplemental Budget Ordinance No. 6				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Parks	To fund various parks' supplies from Whatcom Parks & Recreation Foundation donations	9,140	(9,140)	-
WSU Extension	To fund increase in Extension's water resource program from Natural Resource transfer	12,963	(12,963)	-
Health	To fund isolation & quarantine facility costs from grant proceeds	255,950	(400,000)	(144,050)
Sheriff	To fund 2021 recreation boating safety program	<u>19,291</u>	<u>(19,291)</u>	<u>-</u>
Total General Fund		297,344	(441,394)	(144,050)
Countywide Emergency Medical Services Fund				
Non-Departmental	To fund 2020 paramedic training class carryover	143,000	-	143,000
Non-Departmental	To fund 2021 Stryker equipment lease	<u>117,232</u>	<u>-</u>	<u>117,232</u>
Total Countywide Emergency Medical Services Fund		260,232	-	260,232
Emergency Management Fund				
Sheriff - Emergency Management	To fund amendment to Emergency Management Performance Grant - 20S program	6,094	(6,094)	-
Sheriff - Emergency Management	To fund FFY19 DHS State Homeland Security Program	<u>20,274</u>	<u>(20,274)</u>	<u>-</u>
Total Emergency Management Fund		26,368	(26,368)	-
Total Supplemental		<u>583,944</u>	<u>(467,762)</u>	<u>116,182</u>