

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2021 Supplemental Budget Ordinance No. 5</b>				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>Countywide Emergency Medical Services Fund</b>	To fund 2021 paramedic training class.	<b>835,193</b>	<b>(40,900)</b>	<b>794,293</b>
<b>COVID-19 Emergency Response Fund</b>	To fund additional motel vouchers.	<b>300,000</b>	-	<b>300,000</b>
<b>Administrative Services Fund - Facilities</b>	To fund conversion of contract custodians to county employee labor.	<b>57,172</b>	-	<b>57,172</b>
<b>Total Supplemental</b>		<b><u>1,192,365</u></b>	<b><u>(40,900)</u></b>	<b><u>1,151,465</u></b>