

# **Whatcom County**

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

## **Agenda Bill Master Report**

File Number: AB2021-092

File ID: AB2021-092 Version: 1 Status: Adopted

File Created: 01/27/2021 Entered by: MCaldwel@co.whatcom.wa.us

**Department:** Finance Division File Type: Ordinance

Assigned to: Council Finance and Administrative Services Committee Final Action: 02/23/2021

Agenda Date: 02/23/2021 Enactment #: ORD 2021-008

Primary Contact Email: mcaldwel@co.whatcom.wa.us

#### TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request no. 3, in the amount of \$7,854,280

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #3 requests funding from the General Fund:

- 1. To reappropriate \$47,016 in Parks to fund Lookout Mountain Road failure A&E from grant proceeds.
- 2. To reappropriate \$30,625 in Parks to fund Point Whitehorn Stairway A&E from grant proceeds.
- 3. To reappropriate \$163,777 in Sheriff to fund Operation Stonegarden FY19 program from grant proceeds.
- 4. To reappropriate \$2,419 in Sheriff to fund Organized Crime Drug Enforcement Task Forces program from grant proceeds.
- 5. To appropriate \$6,809,443 in Health to fund Emergency Rental Assistance 2021 program from grant proceeds.

From the COVID-19 Emergency Response Fund:

6. To appropriate \$551,000 to fund COVID response - recovery activities.

From the Conservation Futures Fund:

7. To appropriate \$250,000 to fund City of Lynden Glenning Park project.

#### HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:		Action:	Sent To:
02/09/2021	Council		INTRODUCED	Council Finance and Administrative Services Committee
	Aye:	7	Browne, Buchanan, Byrd, Donovan, Elenbaas, Frazey, and Kersh	
	Nay:	0		
	Absent:	0		
02/23/2021	Council Finance and Administrative Services Committee		RECOMMENDED FOR ADOPTION	
	Aye:	3	Browne, Byrd, and Frazey	
	Nay:	0		
	Absent:	0		
02/23/2021	Council		ADOPTED	
	Aye:	7	Browne, Buchanan, Byrd, Donovan,	Elenbaas, Frazey, and Kershner
	Nay:	0		
	Absent:	0		

Attachments: Proposed Ordinance, Supplemental Summary, Supplemental Requests, Glenning Park description