WHATCOM COUNTY CONTRACT INFORMATION SHEET

Whatcom County Contract Number: 202007006 – 2

Originating Department:					85 Health					
Division/Program: (i.e. Dept. Division and Program)					8510 Administration / 851000 Administration					
Contract or Grant Administrator:						Erika Lautenbach				
Contractor's / Agency Name:					Crossroads Consulting					
Is this a New Contract										
Yes ☐ No ☒ If Amendment or Renewal, (per WCC 3.08.100 (a)) Original Contract #:								202007006		
Does contract require Council Approval? Yes ☐ No ☒ 3.08.100(A)(6)										
Does contract require Council Approval? Yes ☐ No ☒					If No, include WCC: **Under Declaration of Emergency**					
Already approved? Council Approved Date:					(Exclusions see: Whatcom County Codes 3.06.010, 3.08.090 and 3.08.100)					
Is this a grant agreem	ent?									
Yes \(\square\) No \(\square\)		If yes, granto	r agen	cy cor	ntract nun	nber(s):			CFDA#:	21.019
Is this contract grant f	iundod2									
Yes No	<u>unaea?</u>]	If yes, Whatc	om Co	ounty c	arant cont	ract number(s):		201801	1023	
	" (DED				<u> </u>	()		_		
Is this contract the res				(-).				Contrac		000400
Yes ☐ No ☐	⊥ If yes,	RFP and Bid n	umber	(S):				Center		660430
Is this agreement exc	luded from E	-Verify?	No	\boxtimes	Yes □	If no, includ	e Attachm	nent D Cor	ntractor De	eclaration form.
If YES, indicate exclusi	on(s) below:									
☐ Professional ser	vices agreer	nent for certific	ed/lice	nsed	profession	nal.				
☐ Contract work is f	or less than S	3100,000.				☐ Contract for	or Comme	ercial off th	ne shelf ite	ms (COTS).
☐ Contract work is f	or less than '	20 days.				☐ Work related subcontract less than \$25,000.				
☐ Interlocal Agreem	ent (betweer	Governments).			☐ Public Works - Local Agency/Federally Funded FHWA.				
Contract Amount:(sum	of original co	ntract amount	and	Coun	cil approva	al required for: all	property le	ases, contr	acts or bid	awards exceeding \$40,000 ,
any prior amendments	•	na dot di nodine	a.i.a							ase greater than \$10,000 or
\$ 134,000	, <u>- </u>					amount, whichev				
This Amendment Amo	unt:									ved by the council.
\$ 0										ervices, or other capital costs
Total Amended Amour	nt:		•			by council in a ca ard is for supplies.		я арргорпа	uon ordinar	ice.
\$ 0						t is included in Ex		f the Budge	t Ordinance	ž
¥ °										e maintenance of electronic
										from the developer of
						software current				
Summary of Scope: T	nis contract p	rovides funding	g for fa	cilitatio	on and co	nsultation effort	s of the V	Vhatcom C	COVID Em	ployer Support Task
Force .										
Torm of Contracts	11 Mon	ha				Evaluation Det		03/31/20	101	
Term of Contract:	1. Prepared		1.	JT		Expiration Dat	.e.	03/31/20	Date:	01/06/2021
Contract Routing:	•	dget Approval		KR/JG					Date:	01/13/2021
J	3. Attorney s			RB					Date:	01/13/2021
	4. AS Finan			Bbenne	ett				Date:	01/28/2021
	5. IT reviewed (if IT related):						Date:			
6. Contractor signed:							Date:			
	7. Submitted								Date:	
		oproved (if neces	ssary):		AB2021	-094			Date:	
	9. Executive	signed:		I					Date:	
	10. Original	to Council:							Date:	

Whatcom County Contract Number:

202007006 - 2

WHATCOM COUNTY CONTRACT AMENDMENT

PARTIES:

Whatcom County AND CONTRACTOR:
Whatcom County Health Department Crossroads Consulting
509 Girard Street PO Box 541

Bellingham, WA 98225 Deming, WA 98244

CONTRACT PERIODS:

Original: 04/20/2020 - 10/31/2020 Amendment #1: 11/01/2020 - 12/30/2020 Amendment #2: 12/31/2020 - 03/31/2021

THE CONTRACT IDENTIFIED HEREIN, INCLUDING ANY PREVIOUS AMENDMENTS THERETO, IS HEREBY AMENDED AS SET FORTH IN THE DESCRIPTION OF THE AMENDMENT BELOW BY MUTUAL CONSENT OF ALL PARTIES HERETO

DESCRIPTION OF AMENDMENT:

- 1. Extend the term of the contract through 03/31/2021.
- Replace Exhibit A Scope of Work, to reflect the statement of work and deliverables expected for the extended contract period.
- 3. Replace Exhibit B Compensation, to reflect the budget for the extended contract period and revised Scope of Work.
- 4. Funding for the extended contract period (12/31/2020 03/31/2021) is not to exceed \$13,215.
- 5. Funding for the total contract period (04/20/2020 03/31/2021) is not to exceed \$134,000.
- 6. All other terms and conditions remain unchanged.
- 7. The effective start date of the amendment is 12/31/2020.

ALL OTHER TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT AND ANY PREVIOUS AMENDMENTS THERETO REMAIN IN FULL FORCE AND EFFECT. ALL PARTIES IDENTIFIED AS AFFECTED BY THIS AMENDMENT HEREBY ACKNOWLEDGE AND ACCEPT THE TERMS AND CONDITIONS OF THIS AMENDMENT. Each signatory below to this Contract warrants that he/she is the authorized agent of the respective party; and that he/she has the authority to enter into the contract and bind the party thereto.

DEPARTMENT HEAD APPROVAL: Erika Laute	Date	
APPROVAL AS TO FORM:Royce Buckingham	, Prosecuting Attorney	Date
FOR THE CONTRACTOR:		
	Holly O'Neil, Owner	1
Contractor Signature	Print Name and Title	Date
FOR WHATCOM COUNTY:		
Satpal Singh Sidhu, County Executive	<u></u>	Date

CONTRACTOR INFORMATION:

Crossroads Consulting 2728 Walnut Street Bellingham, WA 98225 360-325-6002 Holly@crossroads.pro

EXHIBIT "A" – Amendment #2 (SCOPE OF WORK)

I. **Background and Purpose**

Crossroads Consulting (Contractor) provides consulting and facilitation services that aid the Whatcom County Health Department (WCHD) in guiding Whatcom County's Public Health Advisory Board (PHAB) and its Task Forces. As per Whatcom County Resolution 2020-015. Convening a PHAB Task Force on Employer Infection Control and Social Distancing Guidance, the COVID Employer Support Task Force (ESTF) was developed by PHAB to provide tools, best practices, and guidance for bringing businesses back to work while maintaining and improving infection control and social distancing. The ESTF is comprised of 140 members, representing 18 sectors.

One outcome of the ESTF was the launching of a county-wide Safer Stronger Together campaign to increase effectiveness of health and safety messaging throughout the business and organizations of Whatcom County.

Since the campaign's launch. Crossroads has continued to serve businesses and organizations with resources including printed material distribution and weekly e-news with the latest COVID-related news. In addition, Crossroads and Elizabeth Boyle Consulting have supported businesses by developing materials alongside the Communications and Business Response Teams (BRT) so the community can respond more efficiently when employees test positive and/or have been exposed. Crossroads and Elizabeth Boyle Consulting have also supported special opportunities such as the Week of Wellness with 11 local fitness studios, created videos to support awareness of the BRT and a video collaboration of local elected officials.

II. **Statement of Work**

Working closely with Elizabeth Boyle Consulting and WCHD Leadership, Crossroads Consulting will be responsible for the strategic and on-the-ground coordination of a successful County-wide Safer Stronger Together Campaign, with an expansion into education and information regarding vaccinations. This campaign is led by the WCHD in collaboration with the Port's Regional Economic Partnership, Bellingham Whatcom County Tourism, and the Chambers of Commerce, to increase effectiveness of health and safety messaging in businesses and organizations throughout Whatcom County. The purpose of the campaign is to ensure that businesses have the tools they need to communicate correctly, consistently and effectively with their staff and customers.

Crossroads will provide consultation and coordination of the updated Safer Stronger Together Campaign plan in three main areas:

1. Research and Analysis:

- a. Work with WCHD to identify FAQs and difficulties that people experience when contacting the WCHD or are looking for COVID-related information on their website. Gather information from individuals and employers through interviews and meetings.
- b. Work with communications team, mitigation teams, and WCHD leadership to strategize ways to address gaps in information, inefficiencies in services, etc.

2. Marketing and Outreach:

- a. Ensure regular communication with key partners (Port, Campaign Group, WCHD Team) through meetings, phone calls, and emails to facilitate coordination and increase collaboration to support businesses and organizations in operating safely.
- b. Connect with the broader community about the campaign. From campaign ambassadors to individual businesses, we will continue to broaden our reach so more people have access to campaign resources.

- c. Connect with businesses and organizations via phone periodically throughout the campaign to better understand their experience thus far with the campaign, learn what the campaign can do to better support them, and strengthen community relationships.
- d. Share and/or create learning opportunities for businesses and organizations. Consider hosting opportunities for FAQ sessions related to the vaccine.

3. Campaign Maintenance and Coordination:

a. Develop and maintain systems to accurately respond to requests for materials and information. Ensure database is efficiently maintained for ongoing communications.

Deliverables include:

- A. Collection of relevant data and resources related to impacts on the local business community from COVID-19.
- B. Materials that support the WCHD's response to businesses and organizations around the virus and the vaccine.
- C. Agendas and coordination for live events and videos to share information about vaccinations and other COVID prevention practices.
- D. Internal and external communication tools for the BRT and potentially other mitigation teams (e.g., informational tool kits for mitigation teams like schools/childcares to share with parents, teachers, administrators).
- E. Development and maintenance of information and resources on the Whatcom Together website.
- F. Distribution of information and resources to all parties engaged in the campaign.

EXHIBIT "B" – Amendment #2 (COMPENSATION)

I. Budget and Funding:

Funding for this extended contract period (12/31/2020 – 03/31/2021) may not exceed \$13,215 and funding for the entire contract period (04/20/2020 – 03/31/2021) may not exceed \$134,000. Funds under the contract are made available and are subject to Section 601(a) of the Social Security Act, as amended by section 5001 of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), and Title V and VI of the CARES Act. This project was supported by a grant awarded by the US Department of the Treasury. Grant funds are administered by the Local Government Coronavirus Relief Fund thru the Washington State Department of Health Emergency Preparedness & Response COVID-19 Local CARES Grant (CFDA 21.019). The budget for this contract is estimated as follows:

Administration activities include: correspondence with Task Force Members and partners, monitoring changes in guidance, editing guidance materials, researching resources, survey data analysis, managing google folders and archives, recruitment of speakers for forums and open-houses, and ensuring they are prepared to speak, editing drafts and graphics for final presentations.

Design/Facilitation activities include: Preparation of agendas for meetings, consultations with clients, meetings with client groups, development and design of presentations, facilitation of ESTF meetings, forums, open-houses, survey design.

Item	Rate	Documentation Required with Invoice	Budget
Consulting and Coordination Administrative Activities	\$75/hour	Description of services included on invoice including	\$13,215
Consulting and Coordination Design/Facilitation Activities	\$130/hour	total hours performed and deliverables completed.	φ13,∠13
		Total	\$13,215

II. <u>Invoicing</u>:

- 1. The Contractor shall not submit invoices more than monthly and **final invoices for payment must be received by April 15**, **2021**.
- 2. The Contractor shall submit invoices to (include contract/PO #) HL-BusinessOffice@co.whatcom.wa.us.
- 3. Payment to the county will be considered timely if it is made within 30 days of the receipt and acceptance of billing information from Contractor. The County may withhold payment of an invoice if the Contractor submits it more than 30 days after the expiration of this contract.
- Invoices must include the following statement, with an authorized signature and date:
 I certify that the materials have been furnished, the services rendered, or the labor performed as described on this invoice.
- 5. Duplication of billed costs or payments for service: The Contractor shall not bill the County for services provided under this contract if the Contractor has been or will be paid by any other source. The Contractor is responsible for any audit exceptions or disallowed amounts paid as a result of this Contract.