

2021 WCHD budget of Emergency Solutions Grant – COVID

- 1. Catholic Community Services – Case Management (\$19,824)**
  - a. ESG-CV funds support a case aide who will work part time to finalize paperwork and stabilize new clients temporarily residing in motels while waiting for placement in permanent housing. Funding also provides for a cell phone, phone service, and laptop for that case aide.
- 2. Lydia Place – Case Management (\$114,529)**
  - a. Funding contributes primarily to staff, including housing case managers and housing program supervisor who work to promote stability in newly housed households.
- 3. Lydia Place – Shelter Grant (\$25,468)**
  - a. Funding supports part time staff to provide case management for families with children staying in motels. Motel rooms are paid with shelter grant while the ESG funding provides services for families in the motels and a small amount for phone service and office supplies.
- 4. Northwest Youth Services – Case Management (\$81,714)**
  - a. Funds support housing case managers that promote stability in young adult population transitioning out of homelessness.
- 5. Northwest Youth Services – Ground Floor Day Use Center (\$50,000)**
  - a. Funds support case management services at day use center for homeless young adults interested in engaging with the housing system and other social services.
- 6. Opportunity Council – Case Management (\$142,153)**
  - a. Funds support case managers who work with singles and families who are waiting for housing placements, temporarily residing in motels, and adjusting to permanent housing.
- 7. Opportunity Council – Whatcom Homeless Service Center (\$971,245)**
  - a. Funds provide rental assistance for households moving into permanent housing, financial support for the prevention of evictions for at-risk households, the cost of renting motels for vulnerable families, and a small amount for case management and data coordination.
- 8. Sun Community Services – Sun House Emergency Shelter (\$54,760)**
  - a. Funds support case management and social service connections for adults with mental illness and a history of institutionalization while staying at the emergency shelter.
- 9. YWCA – Emergency Shelter Alcove Program (\$20,000)**
  - a. Funds support staff who work with nine guests residing in the emergency shelter alcoves to stabilize their health and connect with broader social and housing services. A small amount of funding is for supplies and equipment, including technology, sanitation, and household supplies.
- 10. Lighthouse Mission Ministries – Base Camp Support (\$4,584)**
  - a. A small amount of funding will contribute towards the purchase of improved, durable beds.