

2021 Contract Housing Budget



Updated 01/26/21	121100	122200	122300		122900	122800	122600	114	124112	127100			
Contract	2060	Recording Fees - Homeless	Commerce-CHG	CHG-PSH/CHF	Shelter Grant	ESG	Commerce - HEN	Vets	Hsg BH Fund	MH Millage Hsg	General Fund	US Treasury Grant	Annual Total
CCS CM		295,310				9,912							305,222
CCS Francis Place PSH	6,500								238,916				245,416
DVSAS - Survivor Shelter ES	37,500												37,500
Interfaith - Family ES Shelters	19,409												19,409
Lake Whatcom Center - Master Leasing										25,000			25,000
LMM - Base Camp Rent + Furniture					492,104	4,584							496,688
Lydia Place - Facility O&M			15,133										15,133
Lydia Place - Shelter Grant (Motel)					81,760	25,468							107,228
Lydia Place -CM	28,490	149,734		25,780		114,529							318,533
NWYS - CM		187,028				81,714							268,742
NWYS - Ground Floor DC						50,000					85,000		135,000
NWYS - PAD ES	52,500	16,958	45,542										115,000
OC C/M		174,163	200,370	26,543		142,153							543,229
OC HEN							1,611,846						1,611,846
OC HSC Admin Ops, Motels, R/A	24,788	288,472	232,396			971,245		76,500					1,593,401
OC Leasing Specialist		30,520								38,970			69,490
OC Partnership House (Trans)		7,168											7,168
OC Point-in-Time Count			5,827										5,827
OC Rental Assistance (T-RAP)												6,800,000	6,800,000
Opp Council 22 North PSH		62,795							203,084	9,900			275,779
Pioneer Human Svcs -City Gate PSH	77,713	112,219							290,392	9,975			490,299
Sun Community - Sun House		132,872				54,760			67,608	85,155			340,395
Sun Community I-Street										31,000			31,000
Whatcom Housing Assoc - Housing Wk		5000											5,000
YWCA Operations (ES)						20,000							20,000
YWCA Shelter Grant (Senior ES)					91,596								91,596
Total Housing Sub Contracts	246,900	1,462,239	499,268	52,323	665,460	1,474,365	1,611,846	76,500	800,000	200,000	85,000	6,800,000	13,973,901