## ORDINANCE NO. <br> AMENDMENT NO. 2 OF THE 2021 BUDGET

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,
WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance \#2020-068 is hereby amended by adding the following additional amounts to the 2021 budget included therein:

| Fund | Expenditures | Revenues | Net Effect |
| :---: | :---: | :---: | :---: |
| General Fund |  |  |  |
| Public Defender | 170,881 | $(170,881)$ | - |
| Health | 1,793,026 | (2,191,786) | $(398,760)$ |
| Total General Fund | 1,963,907 | $(2,362,667)$ | $(398,760)$ |
| Homeless Housing Fund | 2,424,288 | (2,424,288) | - |
| Countywide Emergency Medical Fund | 192,350 | - | 192,350 |
| Emergency Management Fund | 100,397 | $(100,397)$ | - |
| Total Supplemental | 4,680,942 | $(4,887,352)$ | $(206,410)$ |

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C - Position Control Changes in the 2021-2022 Budget Ordinance should also be amended to provide for the following FTE change:

- Add 1 FTE Deputy II in Public Defender

ADOPTED this $\qquad$ day of $\qquad$ , 2021.

ATTEST:

Dana Brown-Davis, Council Clerk
APPROVED AS TO FORM:
Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

## Barry Buchanan, Chair of Council

( ) Approved
( ) Denied

Satpal Sidhu, County Executive
Date: $\qquad$

