ORDINANCE NO. AMENDMENT NO. 2 OF THE 2021 BUDGET

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,

WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2021 budget included therein:

Fund	Expenditures	Revenues	Net Effect	
General Fund				
Public Defender	170,881	(170,881)	-	
Health	1,793,026	(2,191,786)	(398,760)	
Total General Fund	1,963,907	(2,362,667)	(398,760)	
Homeless Housing Fund	2,424,288	(2,424,288)	-	
Countywide Emergency Medical Fund	192,350	-	192,350	
Emergency Management Fund	100,397	(100,397)		
Total Supplemental	4,680,942	(4,887,352)	(206,410)	

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2021-2022 Budget Ordinance should also be amended to provide for the following FTE change:

• Add 1 FTE Deputy II in Public Defender

ADOPTED this _____ day of ______, 2021.

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WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON

() Denied

Dana Brown-Davis, (Council Clerk
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Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved

Approved by email/C Quinn/M Caldwell Civil Deputy Prosecutor

Satpal Sidhu, County Executive
Date: _____