



Presentation Agenda

- ▶ PDR Program Overview
- ▶ PDR Program Acquisition Summary
- Review PDR Program Current Ranked List of Applications
- Review Proposed Resolution to:
 - Confirm ranking
 - Proceed with acquisition of six easements

PDR Program Overview

- PDR Program Formed in 2002
- ▶ PDR Program Expanded in 2018
 - Primary: Farmland Preservation
 - Secondary: Working Forestland and Important Ecological Areas
- New Branding in 2019
 - Identified Six Conservation Goals













Landscape Analysis and Story Map

About the PDR Program

Explore Conservation Goals

Program Area

Analyzing the Landscape

Development Threat

Get Involve

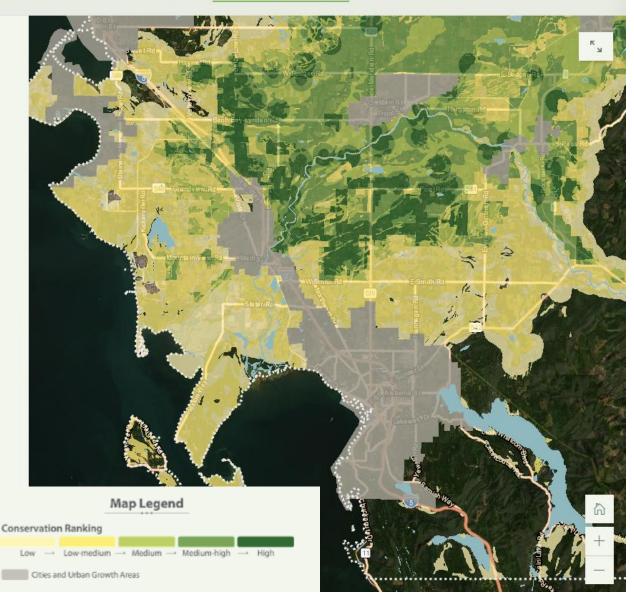
Conservation Goal #1



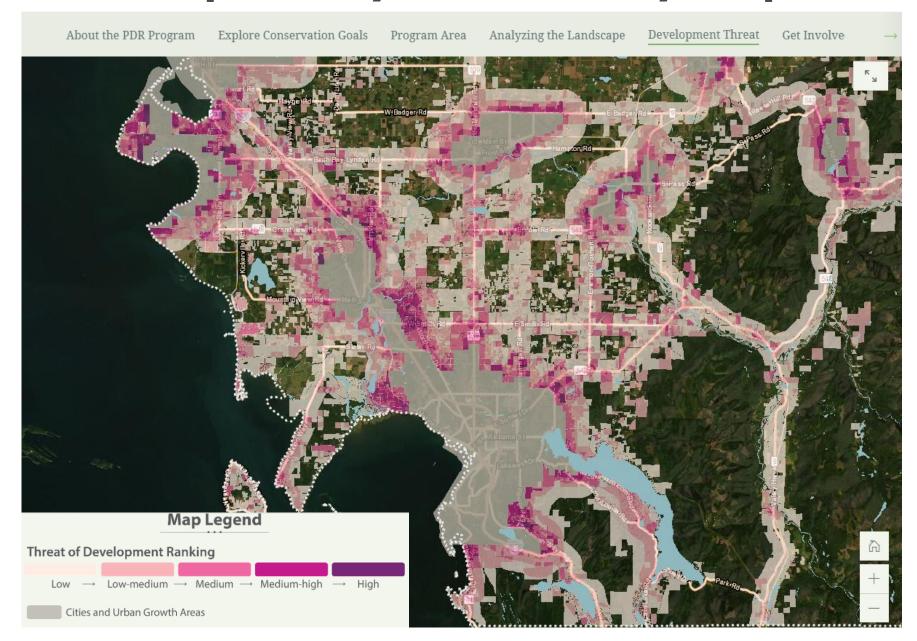
Agriculture

To create priority conservation areas for the Agriculture goal, the following six factors were considered:

- Rural Study Areas
- Suitable Soils for Agriculture
- Existing Agriculture or Cropland
- Contiguous Blocks of Agricultural Land
- Watershed Improvement Districts
- Agricultural Priority Action Areas



Landscape Analysis and Story Map



PDR Program Recent Acquisitions

- Roper Agricultural Conservation Easement
 - Removed 4 DR, Protects 26 Acres
- McLeod Agricultural Conservation Easement
 - Removed 6 DR, Protects 17 Acres
- TeVelde Agricultural Conservation Easement
 - Removed I DR, Protects 20 Acres
- Brar Agricultural Conservation Easement
 - Removed 10 DR, Protects 64 Acres

PDR Program Pending Acquisition

- Hirschkorn Agricultural Conservation Easement
 - Remove I DR, Protect I4 Acres
 - Easement Cost: \$85,000
 - Match Funding: Whatcom Community Foundation

PDR Program Summary

Conservation Easements

Development
Rights Removed

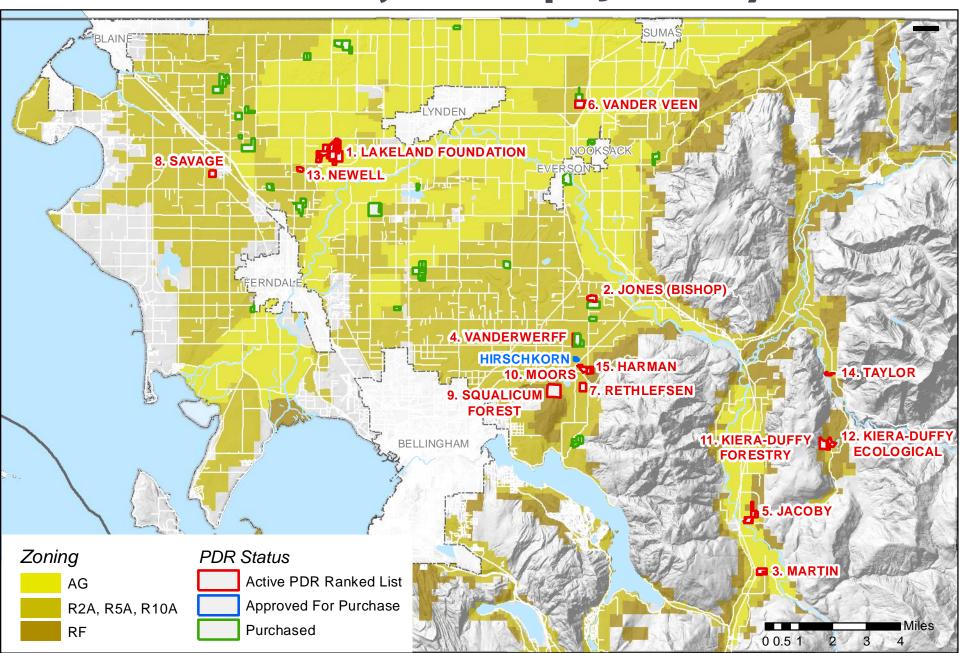
500 Acres
Protected

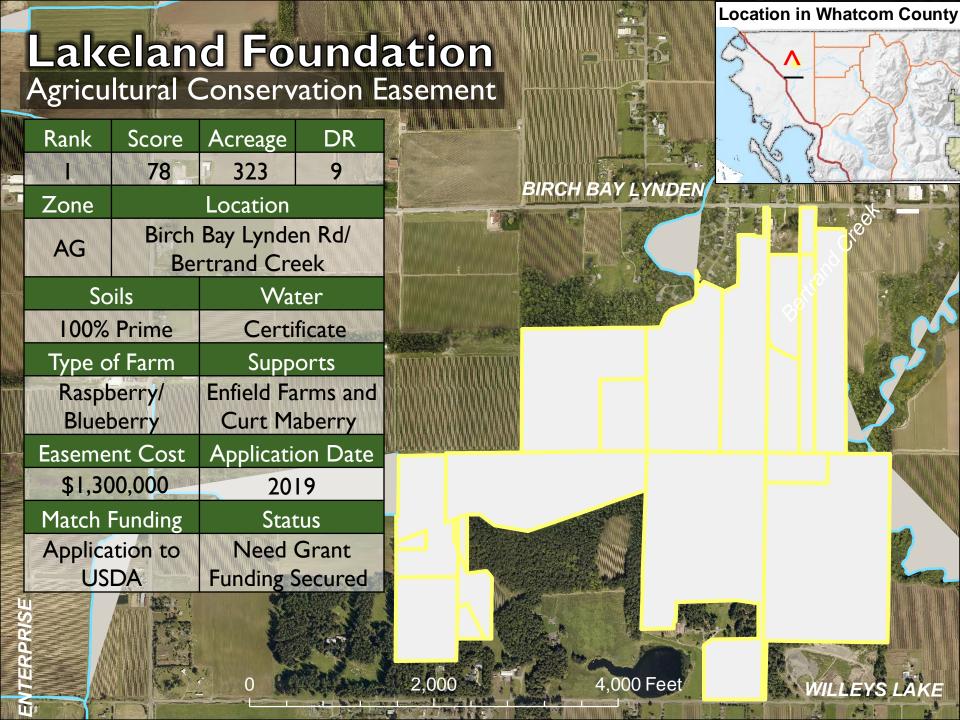
Easement Cost
Covered by Grants

Active PDR Project List- January 2021

| Rank | Applicant | Туре | Acres | # of DRs | Zone | Final Score | Estimated Cost | Cost per DR | Cost per Acre | 50% Match Funding | 50% Match Funding |
|------|---------------------------|--------------|-------|-------------|-----------|----------------|----------------|----------------|------------------|--|--|
| 1 | Lakeland Foundation | Agricultural | 323 | 9 | AG | 78 | \$1,300,000 | \$144,444 | \$4,029 | Application to NRCS RCPP ACEP-ALE | Conservation Futures Fund |
| 2 | Jones (Bishop) | Agricultural | 47 | 8 | R5 | 65 | \$260,000 | \$32,500 | \$5,504 | RCO Farmland Award- Pending Agreement | Application to NRCS RCPP ACEP-ALE |
| 3 | Martin (Saxon Rd- WLT) | Agricultural | 54 | 1 | AG | 62 | \$160,000 | \$160,000 | \$2,988 | Ag Mitigation Fee | Conservation Futures Fund |
| 4 | VanderWerff | Agricultural | 20 | 2 | R5 | 58 | \$100,000 | \$50,000 | \$5,058 | Ag Mitigation Fee | Application to WA RCO Farmland and to NRCS RCPP ACEP-ALE |
| 5 | Jacoby | Agricultural | 100 | 2 | AG, RF | 58 | \$300,000 | \$150,000 | \$2,999 | Future ACEP-ALE Application | Conservation Futures Fund |
| 6 | VanderVeen | Agricultural | 67 | 7 | R10 | 57 | \$182,500 | \$26,071 | \$2,724 | Application to NRCS RCPP ACEP-ALE | Conservation Futures Fund |
| 7 | Rethlefsen | Agricultural | 49 | 7 | R5 | 54 | \$260,000 | \$37,143 | \$5,321 | RCO Farmland Award- Pending Agreement | Conservation Futures Fund |
| 8 | Savage | Agricultural | 40 | 2 | R10 | 54 | \$170,000 | \$85,000 | \$4,250 | Application to NRCS RCPP ACEP-ALE | Conservation Futures Fund |
| 9 | Squalicum Forest | Forestry | 160 | 8 | RF | 46 | \$700,000 | \$87,500 | \$4,375 | RCO Forestland Award or coordination with City of Bellingham | Conservation Futures Fund |
| 10 | Moors | Forestry | 36 | 7 | R5 | 39 | \$250,000 | \$35,714 | \$6,944 | Application to WA RCO Forestland | Conservation Futures Fund |
| 11 | Kiera-Duffy 1 | Forestry | 56 | 2 | RF | 38 | \$220,000 | \$110,000 | \$3,957 | RCO Forestland Award | Conservation Futures Fund |
| 12 | Kiera-Duffy 2 | Ecological | 57 | 4 | R10 | 45 | \$280,000 | \$70,000 | \$4,912 | 50% Bargain Sale | Conservation Futures Fund |
| 13 | Newell | Ecological | 20 | 3 | R5 | 55 | \$100,000 | \$33,333 | \$4,950 | To be determined | Conservation Futures Fund |
| 14 | Taylor | Ecological | 15 | 1 | R5 | 54 | \$100,000 | \$100,000 | \$6,667 | To be determined | Conservation Futures Fund |
| 15 | Harman | Ecological | 40 | 7 | R5 | 48 | \$250,000 | \$35,714 | \$6,194 | To be determined | Conservation Futures Fund |

Active PDR Project Map- January 2021







Agricultural Conservation Easement

| Rank | Score | Α | creage | DR | |
|---------------------|----------|----|----------------------------|---------------|--|
| 2 | 65 | | 47 | 8 | |
| Zone | | L | ocation | 1 | |
| R5A | | S | and Rd | | |
| S | oils | | ٧ | V ater | |
| 100% | % Prime | A. | Cer | tificate | |
| Туре | of Farm | | Supports | | |
| Native Plants | | | Fourth Corner Nurseries | | |
| Easem | ent Cost | | Application Date | | |
| \$26 | 50,000 | | 2019 | | |
| Match | Funding | | Status | | |
| RCO | Funding | | AND | SAN | |
| Pending Agreement/ | | | Secure Funding/ | | |
| Application to USDA | | | Need | Appraisal | |



CONSERVATION EASEMENT

Location in Whatcom County

1.000

2,000



Agricultural Conservation Easement

| Rank | Score | Ac | reage | DR | |
|---------------|-----------------------|-----|--------|----------|--|
| 3 | 62 | | 54 | | |
| Zone | | Lo | cation | | |
| AG | Saxon | Rd/ | Samisl | h River | |
| | Soils | | V | /ater | |
| 100 | 100% Prime None | | | one | |
| Туре | Type of Farm Supports | | | ports | |
| Pla | anned | | | | |
| Livestoc | k/Perenn | ial | Fami | ly Farm | |
| | Crops | | | | |
| | | | App | lication | |
| Easen | nent Cost | : | | Pate | |
| \$1 | 60,000 | | 2 | 018 | |
| Match Funding | | | Status | | |
| Ag Mitig | gation Fu | nd | Need | Council | |
| Se | cured | 1 | App | proval | |
| MA STATE | 553 | | | | |



Location in Whatcom County

VanderWerff, Greg & Heidi

Agricultural Conservation Easement

| Rank | Score | Acreage | DR | |
|---------|----------|-----------------|---------|--|
| 4 | 58 | 20 | 2 | |
| Zone | | Location | | |
| R5A | Kelly Rd | / Anderso | n Creek | |
| Sc | oils | Wa | ter | |
| 100% | Prime | No | ne | |
| Туре о | f Farm | Supports | | |
| Cattl | e/Hay | Family Farm | | |
| Easeme | nt Cost | Applicati | on Date | |
| \$100 | 0,000 | 2016 | | |
| Match I | Funding | Status | | |
| Ag Mit | igation | | | |
| Fund So | ecured/ | Need Appraisal/ | | |
| 1/2 | ition to | Council A | pproval | |

CARBEE
AGRICULTURAL
CONSERVATION
EASEMENT

GRUBBS
AGRICULTURAL
CONSERVATION
EASEMENT

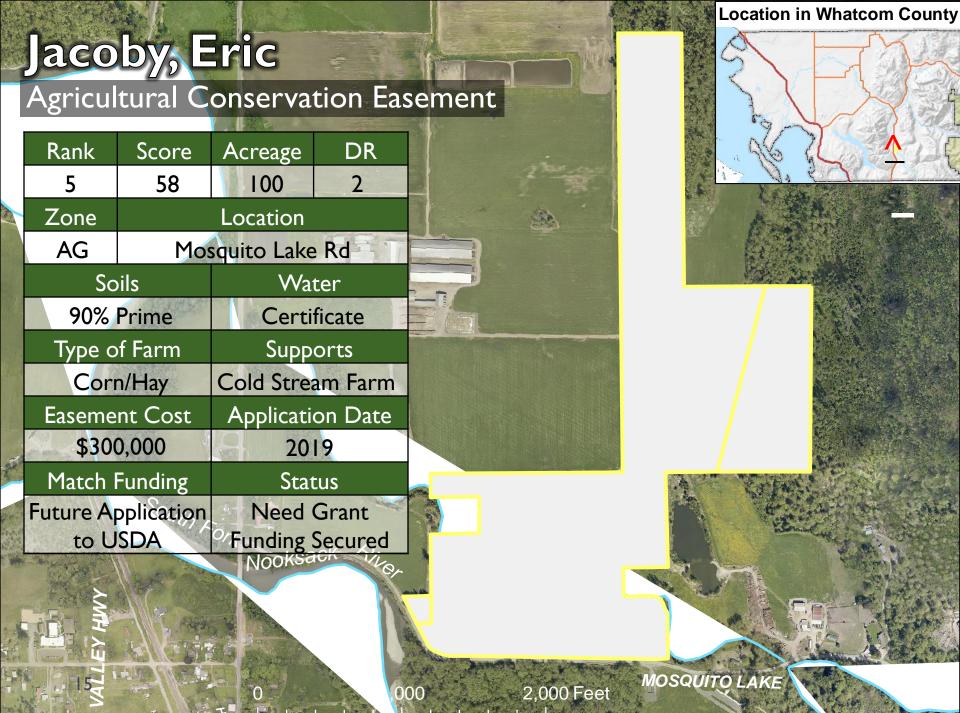
Location in Whatcom County

EASEMENT

KELLY

1,000

2,000 Feet





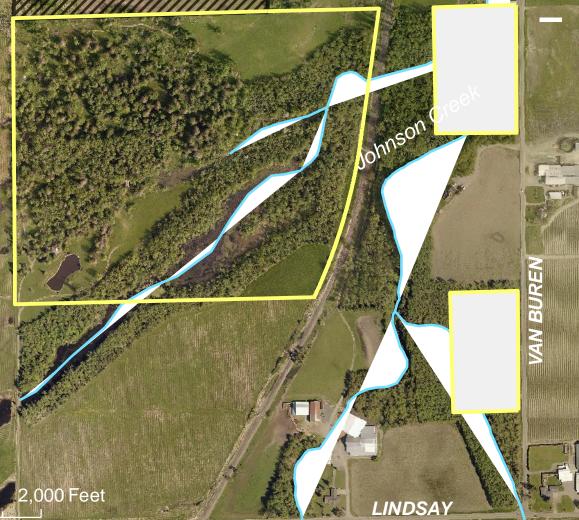
Agricultural Conservation Easement

| Rank | Score | Acreage | DR | |
|-------|-------|------------|-------|--|
| 6 | 57 | 67 | 7 | |
| Zone | | Location | | |
| RIOA/ | Linds | ay Rd/ Joh | inson | |
| AG | | Creek | | |
| So | ils | Water | | |
| | | | | |

| Soils | Water | | |
|----------------|------------------------|--|--|
| 100% Prime | None | | |
| Type of Farm | Supports | | |
| Beef/ Dairy | Family Dairy | | |
| Easement Cost | Application Date | | |
| \$182,000 | 2020 Rev. | | |
| Match Funding | Status | | |
| Application to | Need Grant | | |
| USDA | Funding Secured | | |

1,000

SIDHU AGRICULTURAL CONSERVATION EASEMENT



Location in Whatcom County

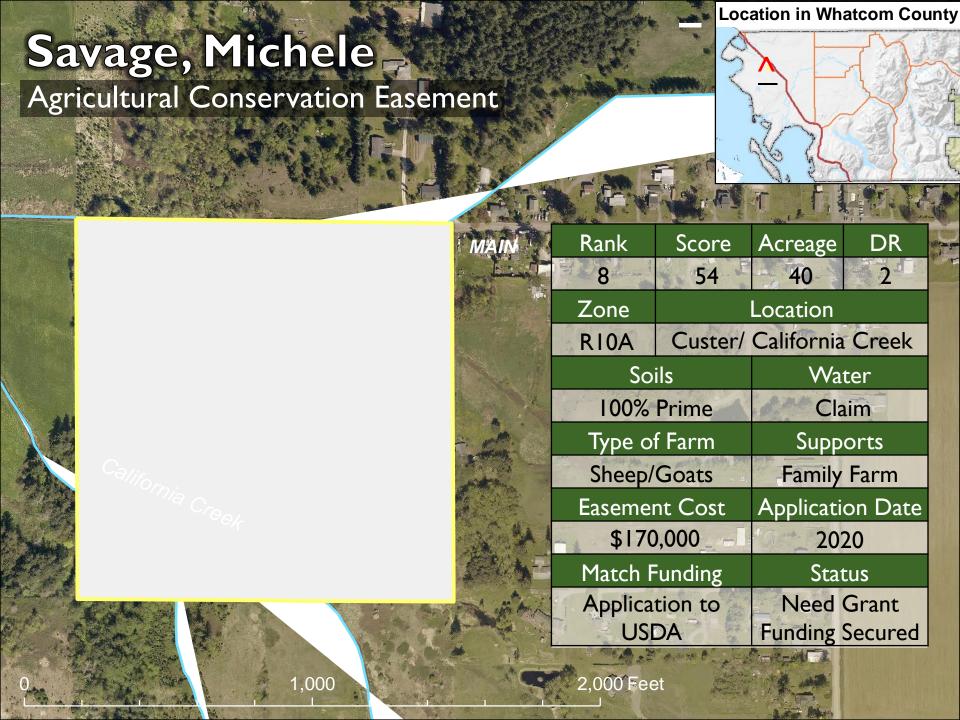
Rethlefsen, Darlene

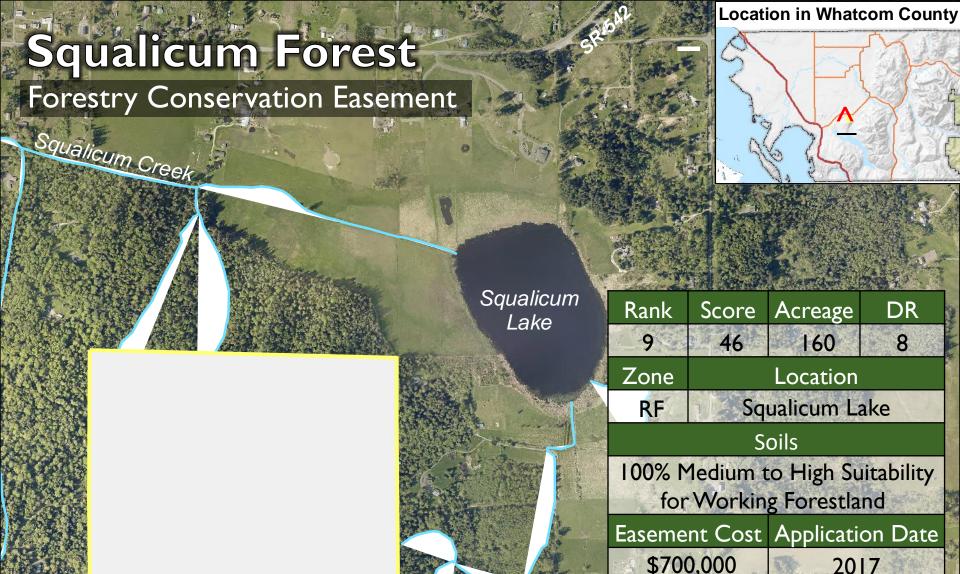
Agricultural Conservation Easement



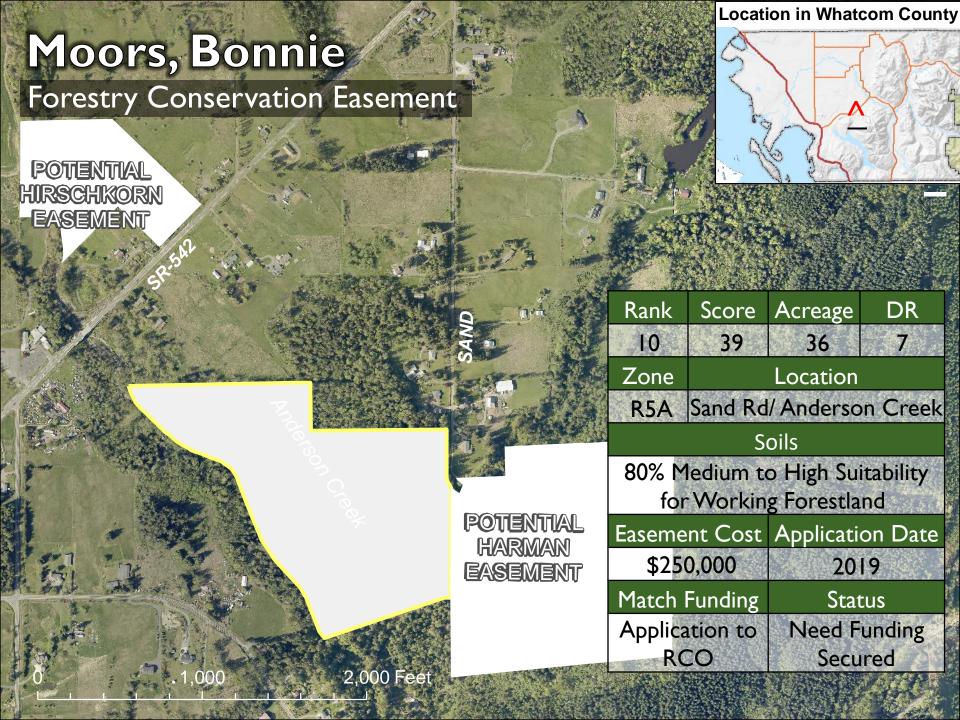
| The state of the s | | | | |
|--|----------|-------------|---------|--|
| Rank | Score | Acreage | DR | |
| 7 | 54 | 49 | 7-7- | |
| Zone | | Location | | |
| R5A | | Y Rd | | |
| So | ils | Wat | er | |
| 100% Prime | | Claim | | |
| Type of Farm | | Suppo | orts | |
| Sheep/ Hay | | Lydia's | Flock | |
| Easemer | nt Cost | Application | on Date | |
| \$260,000 | | 2019 | | |
| Match F | unding | Stat | us | |
| RCO F | unding | Secure F | unding/ | |
| Pending Ag | greement | Need Ap | praisal | |

2,000 Feet





Match Funding Status
RCO Funding Need Appraisal/
Secured Council Approval
4,000 Feet





Forestry Conservation Easement

Mosquito Lake



Jorgenson Lake

POTENIAL ECOLOGICAL EASEMENT

| Rank | Score | Acreage | DR | | |
|------------------------|--------------------------------|---------|----|--|--|
| J I | 38 | 56 | 2 | | |
| Zone | Location | | | | |
| RF | Mosquito Lake Rd | | | | |
| Soils | | | | | |
| 99% M | 99% Medium to High Suitability | | | | |
| for Working Forestland | | | | | |
| aseme | asement Cost Application Date | | | | |

2017

Status

Need Appraisal/

Council Approval

\$220,000

Match Funding

RCO Funding

Secured

1,000 2,000 Fee

MOSQUITO LK RD



Ecological Conservation Easement

Mosquito Lake



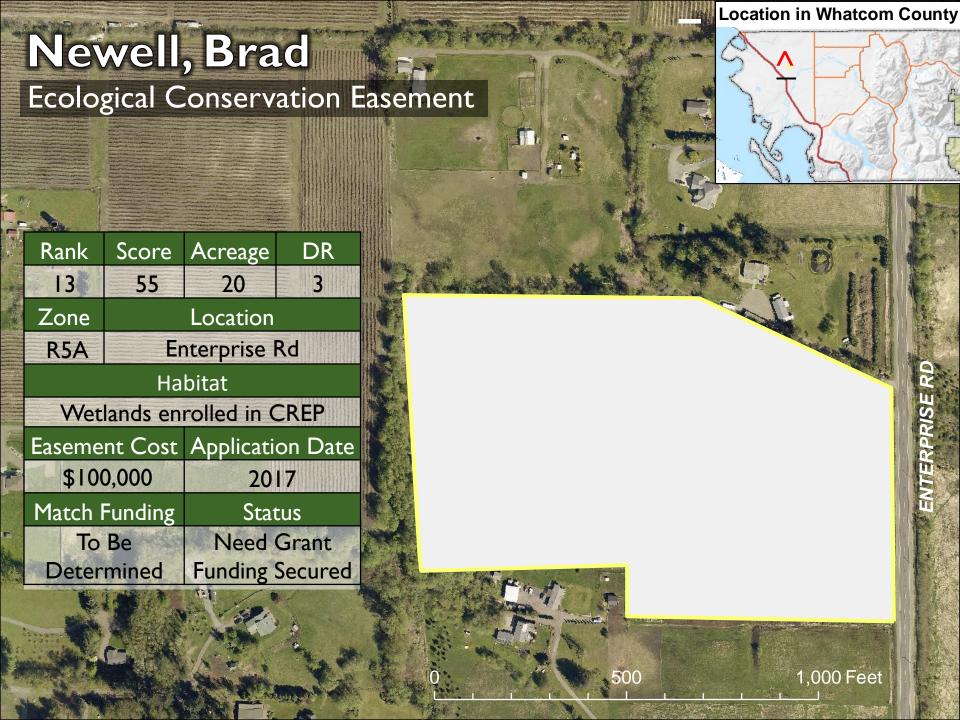
POTENTIAL FORESTRY EASEMENT Jorgenson Lake

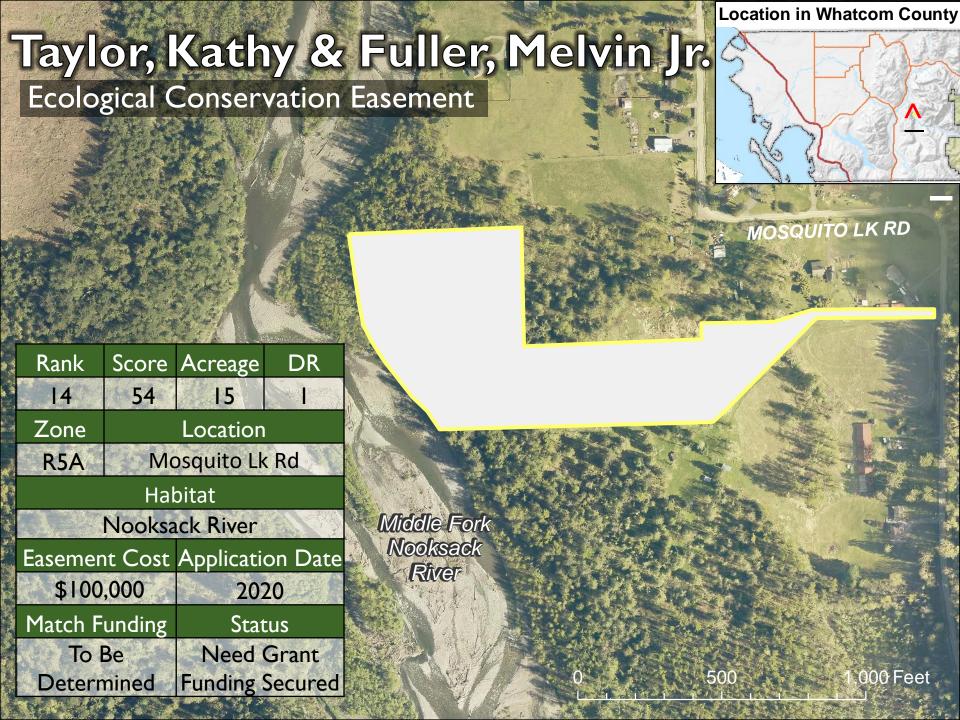
| Rank | Score | Acreage | DR | | |
|---------|--------------------------------|-----------------|----------|--|--|
| 12 | 45 | 57 | 4 | | |
| Zone | | Location | | | |
| RIOA | Mosquito Lake Rd | | | | |
| | Habitat | | | | |
| | Jorgen | son Lake | | | |
| Easeme | Easement Cost Application Date | | | | |
| \$280 | \$280,000 2017 | | | | |
| Match F | unding | Status | | | |
| 50% B | argain | Need Appraisal/ | | | |
| Sa | le | Council A | Approval | | |

1,000

2.000 Feet

MOSQUITO LK RD





Harman, Jan & Patrick

Ecological Conservation Easement



POTENTIAL MOORS EASEMENT

| Rank | Score | Acreage | DR | | |
|---------|----------------|------------------|---------|--|--|
| 15 | 48 | 40 | 7- | | |
| Zone | | Location | | | |
| R5A | Sand Rd | | | | |
| | Habitat | | | | |
| | Anderso | n Creek | | | |
| Easemer | nt Cost | Application Date | | | |
| \$250 | \$250,000 2020 | | | | |
| Match F | unding | Status | | | |
| To I | 3e | Need Grant | | | |
| Deterr | nined | Funding | Secured | | |

Request

- ► AB2021-029
 - Affirm PDR Oversight Committee Ranking
 - Proceed with Acquisition of a Conservation Easement On:

| | ١. | Lakeland Foundation | \$1,300,000 | Potential 2022 Acquisitions |
|-----|------|----------------------------|------------------------|------------------------------|
| | 2. | Jones (Bishop) | \$260,000 | (Pending Grant) |
| | 3. | Martin | \$160,000 | , |
| | 4. | VanderWerff | \$100,000 | Potential 2021 |
| | 5. | Kiera-Duffy Forestry | \$220,000 / | Acquisitions |
| | 6. | Kiera-Duffy Ecosystem | \$280,000 [/] | |
| | | Total | \$2,320,000 | |
| Tot | al A | fter Grant Reimbursement | \$1,160,000 | |
| | CFI | F Balance as of 12/31/2020 | \$4,519,794 | |
| | Pre | eliminary CFF Levy in 2021 | \$1,165,807 | |

Thank you!





Purchase of Development Rights Oversight Committee

Chair: Burr Neely

Vice-Chair: Jagjivan Brar

Committee Members: Sean D'Agnolo, Jen Glyzinski, Heather MacKay-

Brown, Paul Schissler

PDR Program Administrator: Becky Snijder van Wissenkerke